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Mont Vernon New Hampshire



2008 Town and School Reports

Purgatory Brook and Falls



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***REPORT OF THE
TOWN OFFICES***

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CONCORD, NH

***MONT VERNON,
NEW HAMPSHIRE***

For the Year Ending

December 31, 2008

***And of the
SCHOOL DISTRICT
OFFICES***

For the Year Ending

June 30, 2008



Disaster
Declared!

2008



Ice Storm



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Town Officers

John Esposito	Selectboard Chairman	Term Expires 2011
Paul Apple	Selectman	Term Expires 2009
John Quinlan	Selectman	Term Expires 2010
Laurie Brown	Treasurer	Term Expires 2009
John Hubbard	Deputy Treasurer	
Jeanette Vinton	Town Clerk	Term Expires 2010
Angela McLaughlin	Deputy Town Clerk	
Susan Leger	Tax Collector	Term Expires 2009
Kelly LaManna	Deputy Tax Collector	
Laurie Brown	Secretary to the Selectmen	
Alice Philbrick	Secretary to the Selectmen	
Kyle Aspinwall	Police Chief	
Kevin Pomeroy	Fire Chief	
Aquiline "Bucky" Grugnale	Director of Public Works	
Stephen Roberge	Building Inspector	
Barbara Millar	Moderator	Term Expires 2010
Steve Workman	Emergency Mgt. Director	
Rich Masters	Welfare Officer	Term Expires 2009
Vanessa Foley	Health Officer	Term Expires 2009

Trustees Of Trust Funds

W. Andrew Bayer	Term Expires 2011
John Morrison, III	Term Expires 2009
Eileen E. Naber	Term Expires 2010

Cemetery Trustees

Alton Ryder	Term Expires 2011
Richard Quintal	Term Expires 2010

Library Trustees

John S. Benjamin	Term Expires 2011
Andrea Galligher	Term Expires 2009
Cindy Raspiller	Term Expires 2010

Fire Wards

Sean Mamone	Term Expires 2011
Kevin Pomeroy	Term Expires 2009
Jay Wilson	Term Expires 2010

Planning Board

Annette Immorlica	Chairman	Term Expires 2009
Tom McKinney	Vice Chairman	Term Expires 2009
John Quinlan	Selectmen's Rep.	Term Expires 2009
Jim Bird	Conserv. Comm. Rep.	Term Expires 2009
Victoria Arico	Secretary	Term Expires 2009
David Hall Jr.		Term Expires 2009
Chip Spalding	Alternate	
Angela Wilson	Administrative Assistant	
Mark Bolinsky		

Zoning Board of Adjustment

Walter Collins	Chairman	Term Expires 2009
H. Allen MacGillivray	Vice Chairman	Term Expires 2011
Roger Pinchard		Term Expires 2010
Jeanette Vinton		Term Expires 2011
Steve Workman		Term Expires 2009
Judith Briske	Alternate	
Eloise Carleton	Alternate	
JoAnn Smith	Alternate	
Arvid Wilson	Alternate	
Vicky Arico	Administrative Assistant	

Capital Improvements Plan Committee

John Quinlan Jr.	Selectmen's Rep.
Vicky Arico	
Tom McKinney	

Hazard Mitigation Plan Committee

Steve Workman	Chairman
Kyle Aspinwall	Police Department Rep.
John Esposito	Selectmen's Rep.
Bucky Grugnale	Highway Dept. Rep.
Kevin Pomeroy	Fire Department Rep.
Mark Schultz	MACC Representative
Jim DeWitt	

Milford Area Communications Center

Sean Mamone	Town Representative
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Conservation Commission

Wes Robertson	Chairman	Term Expires 2009
Carla Titus	Secretary	Term Expires 2010
Garth Witty	Treasurer	Term Expires 2011
Jim Bird		Term Expires 2011
Joanne Draghetti		Term Expires 2009
Earle Rich		Term Expires 2011
Jay Wilson		Term Expires 2010

Historic District Commission

John Esposito	Selectmen's Rep.	Term Expires 2009
Bill Wildes	Chairman	Term Expires 2011
Tim Hageman		Term Expires 2011
Lynda Wildes		Term Expires 2011
Leslie Formby		Term Expires 2010
Linda Foster		Term Expires 2010
Ted Covert	Alternate	

Lamson Farm Commission

Elliot Lyon, Jr.	Chairman	Term Expires 2009
Steve Workman	Vice Chairman	Term Expires 2009
Zoe Fimbel	Secretary/Hist. Soc. Rep.	Term Expires 2009
Earle Rich	Conservation Com. Rep.	Term Expires 2009
Dawn Lyon	Clerk/Treasurer	Term Expires 2011
Kevin Pomeroy		
Louis Springer		
Ellen Johansen	Co-Recreation Com. Rep	Term Expires 2011
Nancy Foster	Co-Recreation Com. Rep	Term Expires 2011

Nashua Regional Planning Commission

P. Michael Fimbel		Term Expires 2009
David R. Hall		
Richard Quintal	Alternate	

Supervisors Of Checklist

Robert Naber	Chairman	Term Expires 2010
Judymarie Wall		Term Expires 2014
Roxanne O'Brien		Term Expires 2012

Beautification Committee

Susan King Ecklund
Patty Glassman
Kelly Merryfield
Linda Peck

Term Expires 2011

Budget Committee

Joseph Conrad	Chairman
John Esposito	Selectmen's Rep
John Arico	
Nancy Foster	
Peter King	
Michelle Putnam	

McCollom Building Committee

John Quinlan	Chairman
Stephen Roberge	
Lucien Soucy	
Jim Bannon	
Amy White	
Susan King Ecklund	
Sean Mamone	
Hedley Parsons	
Lucien Soucy	

Open Space Committee

Joanne Draghetti	Chairman
Andrea Bayer	
Jane Flythe	
Mary Jean MacGillivray	

Recreation Committee

Maria Edvalson	Chairman/Treasurer	Term Expires 2011
Stephanie Vore Apple		Term Expires 2011
Ellen Johansen		Term Expires 2011
Becky Mosher		Term Expires 2009
Lloyd Mosher		Term Expires 2009
Nancy Foster		Term Expires 2011
Jeanette Vinton		Term Expires 2010

**2009 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 7:00 AM to 7:00 PM on Tuesday March 10th at the Village School to act on Articles 1 and 2. The remaining articles will be considered at 7:30 PM at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON,
In the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 10th day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. Election

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Adoption of Floodplain Ordinance

Are you in favor of adopting an amendment proposed and recommended by the Planning Board for the Mont Vernon Zoning Ordinance as follows: Add to Chapter I, an Article 7 - Floodplain Management, establishing an ordinance that will qualify the Town for enrollment in the FEMA National Flood Insurance Program (NFIP).

(Planning Board unanimously supports.)

ARTICLE 3. Gifts, Legacies and Devises

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 4. Borrow in Anticipation of Taxes

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

ARTICLE 5. Special Purpose, Two Year, Non Lapsing Article for State Mandated Update to Town Assessed Values

To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars **(\$34,000)** for the purpose of a State Mandated update to the assessed valuation of all property in the Town. This will be a two year non-lapsing article. (Selectmen Unanimously Support)

ARTICLE 6. Replace Lally Columns – McCollom Building

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to replace all of the lally columns in the basement of the McCollom building. (Selectmen Unanimously Support)

ARTICLE 7. Repairs to Fire Engine #1; 1993 Sutphen

To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand **(\$22,000)** to be used to refurbish Engine #1, the 1993 Sutphen Pump Truck (Selectmen Unanimously Support)

ARTICLE 8. Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen Unanimously Oppose)

ARTICLE 9. Addition to Conservation Commission Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. (Selectmen Unanimously Oppose)

ARTICLE 10. Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1
(Selectmen Unanimously Oppose)

ARTICLE 11. Special Purpose, 5 Year Non-Lapsing Article.

To see if the Town will vote to raise and appropriate the sum of Seventy-Nine Thousand Eight Hundred Forty Five Dollars (**\$79,845**) for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI
(Selectmen Unanimously Support)

ARTICLE 12. Operating Budget

To see if the Town will vote to raise an appropriate the sum of One Million, Nine Hundred Six Thousand, One Hundred Ninety Five Dollars (**\$1,906,195**) for the 2009 operating and maintenance budget, exclusive of other warrant articles.
(Selectmen Unanimously Support)

ARTICLE 13. Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 14. Other

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 9th day of February, in the year of our Lord Two Thousand and Nine.

A True Copy of Warrant - Attest:

Selectmen of the Town of Mont Vernon

John M. Esposito, Chair

John M. Esposito, Chair

John F. Quinlan, Jr.

John F. Quinlan, Jr.

Paul L. Apple

Paul L. Apple

BUDGET OF THE TOWN

_____ Mont Vernon
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6		Budget - Town of Mont Vernon, NH			FY 2008	
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		33,757	32,257	34,398	
4140-4149	Election,Reg.& Vital Statistics		2,506	4,826	3,168	
4150-4151	Financial Administration		111,202	93,998	114,279	
4152	Revaluation of Property		11,000	6,000	11,000	
4153	Legal Expense		10,450	5,516	10,450	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		8,750	7,408	9,935	
4194	General Government Buildings		55,100	36,624	53,960	
4195	Cemeteries		4,000	3,584	4,000	
4196	Insurance		54,311	54,306	58,577	
4197	Advertising & Regional Assoc.		3,520	3,496	3,591	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		289,154	268,675	305,900	
4215-4219	Ambulance		17,000	17,000	17,000	
4220-4229	Fire		46,435	40,661	49,230	
4240-4249	Building Inspection		13,100	13,145	21,000	
4290-4298	Emergency Management		300	403	300	
4299	Other (Incl. Communications)		62,427	62,426	59,980	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		47,346	47,364	49,714	
4312	Highways & Streets		488,548	485,927	526,459	
4313	Bridges		0	0	0	
4316	Street Lighting		4,800	4,854	5,800	
4319	Other		0	0	0	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		29,900	28,675	31,310	
4323	Solid Waste Collection		9,200	3,123	10,000	
4324	Solid Waste Disposal		111,008	109,699	109,360	
4325	Solid Waste Clean-up		0	0	0	
4326-4329	Sewage Coll. & Disposal & Other		660	650	660	

2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
FER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration		0	0	0	
Water Services		0	0	0	
Water Treatment, Conserv.& Other		0	0	0	
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Admin. and Generation		0	0	0	
Purchase Costs		0	0	0	
Electric Equipment Maintenance		0	0	0	
Other Electric Costs		0	0	0	
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration		309	309	318	
Pest Control		0	0	0	
Health Agencies & Hosp. & Other		4,600	4000	4600	
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration & Direct Assist.		963	729	983	
Intergovernmental Welfare Pymnts		0	0	0	
Vendor Payments & Other		13,000	2327	13000	
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Parks & Recreation		9,770	10759	13775	
Library		52,091	49776	56471	
Patriotic Purposes		3,071	1933	2188	
Other Culture & Recreation		400	384	600	
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Admin.& Purch. of Nat. Resources		8,124	8124	8064	
Other Conservation		0	0	0	
REDEVELOPMENT & HOUSING		0	0	0	
ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Princ.- Long Term Bonds & Notes		176,075	176075	209075	
Interest-Long Term Bonds & Notes		107,539	113806	107050	
Int. on Tax Anticipation Notes		0	0	0	
Other Debt Service		0	0	0	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	0
4902	Machinery, Vehicles & Equipment		0	0	0	0
4903	Buildings		0	0	0	0
4909	Improvements Other Than Bldgs.		0	0	0	0
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	0
4913	To Capital Projects Fund		0	0	0	0
4914	To Enterprise Fund		0	0	0	0
	Sewer-		0	0	0	0
	Water-		0	0	0	0
	Electric-		0	0	0	0
	Airport-		0	0	0	0
4915	To Capital Reserve Fund*		0	0	0	0
4916	To Exp.Tr.Fund-except #4917*		0	0	0	0
4917	To Health Maint. Trust Funds*		0	0	0	0
4918	To Nonexpendable Trust Funds		0	0	0	0
4919	To Fiduciary Funds		0	0	0	0
OPERATING BUDGET TOTAL			1,790,416	1,698,839	1,906,195	0

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Conservation Land Purch. Bond	4	\$445,000	\$413,449		
	Fire Truck Capital Reserve	9	\$30,000	\$30,000		
	Highway Block Grant	14	\$77,490	\$0		
	Fire Truck Capital Reserve	8				\$30,000
	Add. To Conservation Com. Fund	9				\$10,000
	Library Capital Reserve	10				\$10,000
	Town Roads	11			\$79,845	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$79,845	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Update to Assessed Values	5			\$34,000	
	McCullom Bldg - Replace Lally Col.	6			\$20,000	
	Repairs to Engine #1 - 1993 Sutphen	7			\$22,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$76,000	XXXXXXXXXX

1	2	3	6	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes - General Fund		10,000	37,848	10,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		5,000	18,028	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		35,000	30,662	35,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits		25	0	0
3220	Motor Vehicle Permit Fees		380,000	377,746	380,000
3230	Building Permits		7,500	12,783	10,000
3290	Other Licenses, Permits & Fees		10,000	30,553	10,000
3311-3319	FROM FEDERAL GOVERNMENT		0	13,819	0
FROM STATE			xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues		20,000	20,255	20,000
3352	Meals & Rooms Tax Distribution		95,000	105,965	100,000
3353	Highway Block Grant		75,000	76,945	75,000
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	53,997	0
3359	Other (Including Railroad Tax)		0	0	0
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments		10,000	22,666	15,000
3409	Other Charges		25,000	3,183	2,500
MISCELLANEOUS REVENUES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property		0	47,736	0
3502	Interest on Investments		35,000	20,134	20,000
3503-3509	Other		7,500	1,204	1,000
			715,025	873,526	683,500
			MS-6		MS-6
			Rev. 07/07		Rev. 07/07

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Fiduciary Funds		0	0	0
3917	Transfers from Conservation Funds		0	147,000	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		445,000	270,000	0
	Amount VOTED From F/B ("Surplus")				0
	Fund Balance ("Surplus") to Reduce Taxes				0
TOTAL ESTIMATED REVENUE & CREDITS			1,160,025	1,290,526	683,500

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,790,416	1,906,195
Special Warrant Articles Recommended (from page 5)	552,490	79,845
Individual Warrant Articles Recommended (from page 5)	0	76,000
TOTAL Appropriations Recommended	2,342,906	2,062,040
Less: Amount of Estimated Revenues & Credits (from above)	1,160,025	683,500
Estimated Amount of Taxes to be Raised	1,182,881	1,378,540

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009			Budget
	Actual	Budget	
	2008	2008	2009
401080 · Town Officers Salaries			
401081 · Selectman - Chairman	1,200	1,200	1,200
401082 · Selectman # 2	1,000	1,000	1,000
401083 · Selectman # 3	1,000	1,000	1,000
401084 · Tax Collector	6,594	6,631	6,962
401085 · Town Clerk	6,513	7,538	8,201
401086 · Treasurer / Dep.Treasurer	1,581	1,581	1,630
401087 · Welfare Officer	663	663	683
401088 · Health Officer	309	309	318
401089 · Internal Auditors (2)	0	0	0
401090 · Deputy Town Clerk	4,056	3,747	3,305
401091 · Deputy Tax Collector	0	500	500
401092 · Fica / Medicare	2,718	1,560	2,600
401093 · Municipal Fees	7,595	9,000	8,000
Total 401080 · Town Officers Salaries	33,229	34,729	35,399
401205 · SELECTMEN's Office			
401210 · Office Salaries	46,602	54,945	54,300
401211 · Fica/Medicare	3,623	4,300	5,725
401212 · Health Insurance	3,420	3,600	3,650
401213 · Retirement	3,421	3,090	3,365
401215 · Supplies	1,778	1,750	1,750
401220 · Advertising & Printing	2,655	3,000	3,200
401225 · Postage	666	800	750
401230 · Dues, Fees, Workshops & T-Tax	257	1,000	1,000
401235 · Telephone / Internet Access	1,767	2,000	2,000
401240 · Equipment Service Contracts	275	550	550
401245 · Archival	175	250	250
401250 · Computer	723	1,000	1,000
401251 · Software Maintenance	1,644	1,900	1,900
401265 · External Audit	10,000	14,000	15,000
401260 · Building Inspector	12,940	12,600	20,500
401246 · Bld. Insp. Supplies	205	500	500
Total 401205 · SELECTMEN	90,150	105,285	115,440

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon				
Proposed Operating Budget				Proposed
2009		Actual	Budget	Budget
		2008	2008	2009
401270 · TAX COLLECTOR				
	401271 · Recording Fees	1,461	1,385	2,328
	401272 · Supplies	372	486	487
	401273 · Convention & Seminars	117	700	125
	401274 · Postage	1,326	1,300	1,409
	401275 · Dues & Fees	20	40	20
	401276 · Computer and Software	2,151	3,000	2,122
	401277 · Telephone	544	600	600
Total 401270 · TAX COLLECTOR		5,992	7,511	7,091
401280 · TOWN CLERK				
	401291 · Outdoor Licenses	624	0	700
	401281 · Marriage License Fees	304	380	380
	401282 · Supplies & Copier Maintenance	1,032	1,129	1,036
	401283 · Conventions & Seminars	835	830	820
	401284 · Postage	1,250	1,253	1,202
	401285 · Dues & Fees	25	45	60
	401286 · Telephone / Internet Access	1,224	1,440	1,380
	401287 · Dog Expenses	1,565	1,630	1,655
	401288 · Vital Record Fees	268	380	380
	401289 · E-Reg Fees	660	550	765
	401290 · Computer	1,092	1,740	2,189
Total 401280 · TOWN CLERK		8,878	9,377	10,567
401300 · ELECTION & REGISTRATION				
	401310 · Salaries	4,609	2,104	2,805
	401315 · Moderator	0	200	200
	401320 · Supplies	53	20	20
	401325 · Advertising	123	100	100
	401340 · Postage	41	82	43
Total 401300 · ELECTION & REGISTRATION		4,826	2,506	3,168
Total 401200 · Town Office Expenses		143,074	159,408	171,665

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009			Budget
	Actual	Budget	
	2008	2008	2009
401500 · GENERAL GOVERNMENT BLDGS			
401510 · TOWN HALL			
401515 · Fuel	3,118	6,000	7,500
401520 · Electricity-and Other	1,572	2,300	2,300
401525 · Repairs & Maint./Water	2,453	3,100	3,100
Total 401510 · TOWN HALL	7,143	11,400	12,900
401540 · McCOLLOM BUILDING			
401541 · Electricity	2,481	2,750	2,800
401542 · Fuel	1,816	6,000	6,000
401543 · Repairs & Maint	3,501	3,050	3,750
Total 401540 · McCOLLOM BUILDING	7,798	11,800	12,550
401550 · FIRE HOUSE			
401551 · Electricity	4,138	3,000	4,500
401555 · Fuel	3,608	7,500	5,510
401556 · Repairs & Maint	815	2,000	2,000
Total 401550 · FIRE HOUSE	8,562	12,500	12,010
401560 · HIGHWAY GARAGE			
401561 · Electricity	2,012	2,750	2,750
401565 · Fuel	4,185	8,500	7,500
401566 · Repairs & Maint/Water	2,501	2,650	2,750
Total 401560 · HIGHWAY GARAGE	8,698	13,900	13,000
401570 · Transfer Station			
401571 · Electricity	2,041	2,000	2,000
401572 · Repairs & Maintenance	2,383	3,500	1,500
Total 401570 · Transfer Station	4,423	5,500	3,500
Total 401500 · GENERAL GOVERNMENT BLDGS	36,624	55,100	53,960
401600 · REAPPRAISAL of PROPERTY			
401610 · Assessing & Pick-Ups	6,000	8,000	8,000
401620 · Map Work	0	3,000	3,000
Total 401600 · REAPPRAISAL of PROPERTY	6,000	11,000	11,000

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009		Actual	Budget
		2008	2008
			Budget
			2009
401700 · PLANNING & ZONING			
401705 · Master Plan		0	1,000
401720 · Supplies & Training		163	300
401730 · Advertising & Printing		1,234	500
401732 · Recording Fees		191	300
401740 · Postage		532	500
401750 · Administrative Assistant		3,963	5,665
401751 · Fica / Medicare		1,293	435
401752 · Dues & Seminars		30	50
401753 · Impact Fee Cost		0	0
401754 · Consulting		0	0
Total 401700 · PLANNING & ZONING		7,408	8,750
401800 · LEGAL EXPENSES			
401810 · Counsel Fees		5,245	10,000
401820 · Law Books & Updates		271	450
Total 401800 · LEGAL EXPENSES		5,516	10,450
401900 · ADVERTISING & REGIONAL Assoc.			
401905 · NHMA Dues		1,714	1,720
401910 · NRPC Dues		1,782	1,800
Total 401900 · ADVERTISING & REGIONAL Asso		3,496	3,520
408000 · INSURANCE			
408100 · NHMA-PLIT		26,385	27,030
408110 · Primex- Unemployment		7,281	7,281
408120 · Primex-Workman's Comp.		20,640	20,000
Total 408000 · INSURANCE		54,306	54,311
410000 · TRUSTEES of TRUST FUNDS			
410100 · Bookkeeper Salary		1,800	1,800
410101 · Fica / Medicare		138	138
410110 · Supplies		81	85
410120 · Postage		21	34
410125 · Box Rentals		84	72
Total 410000 · TRUSTEES of TRUST FUNDS		2,123	2,129

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009			Budget
	Actual	Budget	
	2008	2008	2009
15000 · POLICE DEPARTMENT			
415005 · Salary - Chief	47,019	58,886	59,000
415007 · Salary - Secretary	10,639	10,790	13,175
415008 · Salary - Full Time Officers	88,876	89,522	96,580
415009 · Overtime	4,746	5,000	6,500
415010 · Salary - Part Time	14,102	13,596	22,385
415011 · Fica / Medicare	3,962	4,090	5,070
415012 · Health Insurance	29,286	30,165	22,195
415013 · Retirement	16,735	18,163	19,905
415014 · Special Duty - Full Time	987	0	250
415015 · Special Duty - Part Time	0	0	250
415020 · Uniforms	2,704	3,000	3,800
415021 · Equipment	614	648	1,000
415025 · Printing	1,485	1,000	1,000
415035 · Training	3,492	3,500	3,500
415040 · Telephone / Internet Access	4,430	4,902	4,225
415045 · Dog Control	0	200	200
415050 · Photography	0	100	100
415055 · Radio/Radar	60	2,444	870
415060 · Cruiser Lease Payment	21,796	21,433	21,800
415062 · Cruiser Fuel	8,065	8,600	9,900
415064 · R & M 2004 Crown Vic	1,368	1,635	1,760
415065 · R & M 2006 Explorer	2,093	1,820	1,280
415066 · R & M 2008 Crown Vic	0	0	1,100
415070 · Computer	4,415	4,460	4,765
415071 · IMC Software Upgrade	0	3,700	3,790
415080 · Office Supplies	1,801	1,500	1,500
Total 415000 · POLICE DEPARTMENT	268,675	289,154	305,900

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon				
Proposed Operating Budget				Proposed
2009		Actual	Budget	Budget
		2008	2008	2009
416000 · FIRE DEPARTMENT				
416010 · Payroll		13,472	19,250	20,000
416011 · FICA / Medicare		2,013	1,900	2,000
416015 · Supplies		1,786	1,750	1,895
416020 · Diesel		1,308	1,650	1,650
416022 · Gasoline		190	125	125
416025 · Training		1,724	2,450	2,100
416026 · Fire Prevention		0	550	550
416028 · Haz Mat		951	800	1,200
416030 · Dues & Publications		843	660	510
416035 · Telephone		904	550	850
416040 · Forest Fires		0	0	0
416044 · Rescue - EMS		62	200	200
416045 · Protective Gear		4,390	4,500	4,500
416050 · Radio Repair / Purchase		2,557	2,000	3,300
416055 · Repairs & Maint - 2004 Tanker		1,478	1,200	1,925
416056 · Rep & Maint - #2 '80 Int,		1,710	1,800	1,200
416058 · Rep & Maint - #3 '01 Int.		1,439	1,800	1,200
416060 · Rep & Maint - '52 Dodge		251	750	600
416061 · Rep & Maint - #1 Sutphen		3,240	1,800	2,725
416062 · Truck Equipment		2,342	2,700	2,700
Total 416000 · FIRE DEPARTMENT		40,661	46,435	49,230
417000 · CIVIL DEFENSE				
417020 · Emergency Management		403	300	300
417010 · Communication Center		62,426	62,427	59,980
Total 417000 · CIVIL DEFENSE		62,829	62,727	60,280

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009			Budget
	Actual	Budget	
	2008	2008	2009
23000 · PUBLIC WORKS			
423010 · Salary - Director	47,364	47,346	49,714
423020 · Labor	121,764	130,000	136,500
423030 · Part Time Wages	2,880	5,000	5,000
423040 · Overtime Wages	26,702	15,000	15,000
423050 · Fica / Medicare	17,998	15,100	16,000
423060 · Health Insurance	65,076	70,000	68,500
423070 · Retirement	18,346	16,975	18,290
423080 · Uniforms	1,888	2,000	2,000
423140 · Truck Lease Grader	23,778	23,778	23,778
423142 · F550 Pick-Up Lease	11,431	11,431	11,431
423143 · 7400 Dump Truck Lease	24,932	24,931	24,931
423160 · Cutting Edges - Snow Plowing	3,202	4,000	4,000
423180 · Sand & Salt	51,568	39,300	43,230
423190 · Gravel	24,925	10,000	11,000
423195 · Cold Patch	863	850	850
423200 · Cemetery	3,584	4,000	4,000
423210 · Roadside Mowing & Sweeping	4,400	7,000	7,000
423211 · Culvert Cleaning	1,575	1,600	1,600
423220 · Tarring & Sealing	13,931	34,595	34,595
423250 · Grounds Maintenance	2,413	2,500	2,500
423252 · Pavement Marking	1,990	5,000	5,000
423291 · Culvert Pipes	1,103	1,200	1,968
Total 423000 · PUBLIC WORKS	471,713	471,606	486,887

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009		Actual	Budget
		2008	2009
424000 · HIGHWAY GENERAL			
424100 · State Fuel Shed - Gas & Diesel	1,378	1,500	6,000
424101 · Diesel Fuel and Tank Repr/Maint	27,126	20,000	37,876
424110 · Supplies	5,277	6,000	6,000
424120 · Tires	2,493	2,500	5,000
424123 · Tools and Equipment	6,448	7,500	7,500
424125 · Repairs & Maint. - '07 Int.	974	1,200	1,200
424126 · Repairs & Maint. - '99 Int.	4,097	4,000	5,000
424130 · Repairs & Maint. - '95 Int.	5,465	5,000	5,000
424135 · Repairs & Maint. - Grader	724	3,800	3,800
424140 · Repairs & Maint. - Loader	3,514	3,500	3,500
424142 · Repairs & Maint. - Backhoe	3,309	2,900	2,900
424143 · Rep & Maint - F550 P/U	2,111	1,160	1,160
415061 · R & M - 2001 Crown Victoria	358	1,878	1,000
424145 · Repairs & Maint. - Other	459	1,850	1,850
424150 · Radio	397	1,900	1,900
424160 · Telephone & Pager	1,247	1,400	1,400
424180 · Signs	604	1,500	1,500
424190 · Miscellaneous	1,182	700	700
Total 424000 · HIGHWAY GENERAL	67,162	68,288	93,286
425000 · STREET LIGHTING			
425100 · Public Service Co of NH	4,854	4,800	5,800
Total 425000 · STREET LIGHTING	4,854	4,800	5,800
431000 · SOLID WASTE DISPOSAL			
431200 · Souh Reg Lndfl Disp Charges	105,916	107,208	105,385
431300 · Site Maintenance - Labor	26,617	27,700	29,085
431310 · Fica / Medicare	58	2,200	2,225
431400 · Nashua Reg Solid Waste	3,783	3,800	3,975
431600 · Miscellaneous	3,123	9,200	10,000
431650 · Potty / Water	650	660	660
Total 431000 · SOLID WASTE DISPOSAL	140,148	150,768	151,330

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			
2009			Proposed
	Actual	Budget	Budget
	2008	2008	2009
437000 · HEALTH DEPARTMENT			
437100 · Ambulance	17,000	17,000	17,000
437110 · Health Officer Expenses	0	100	100
437120 · Other	4,000	4,500	4,500
Total 437000 · HEALTH DEPARTMENT	21,000	21,600	21,600
444000 · WELFARE			
444100 · Rent	550	4,500	3,000
444105 · Heat	666	3,000	4,000
444110 · Food	174	1,000	1,000
444120 · Utilities	887	3,500	4,000
444130 · Miscellaneous	50	1,000	1,000
444140 · Welfare Officer Expenses	66	300	300
Total 444000 · WELFARE	2,393	13,300	13,300
445000 · LIBRARY			
445100 · Library appropriation	12,430	12,430	13,920
445110 · Library Payroll	34,065	35,983	38,618
445115 · Library Cleaning	627	860	909
445120 · Fica / Medicare	2,654	2,818	3,024
Total 445000 · LIBRARY	49,776	52,091	56,471

Highlighted items are partly or fully funded by regular income.

Town of Mont Vernon			
Proposed Operating Budget			Proposed
2009		Actual	Budget
		2008	2009
449100 · RECREATION			
449120 · Advertising & Misc.	583	600	825
449121 · Recreation Sports	2,417	1,850	7,530
449122 · Halloween	175	270	220
449125 · Easter	270	300	520
449130 · Summer Program	1,144	1,000	0
449135 · Lamson Farm Day	96	150	170
449145 · Spring Gala	3,504	3,750	3,535
449150 · Christmas	469	750	625
449155 · Enrichment	2,101	1,100	350
Total 449100 · RECREATION	10,759	9,770	13,775
451000 · PATRIOTIC PURPOSES			
451100 · Memorial Day	1,801	2,027	550
451101 · Veterans Day	0	100	100
451102 · Town Buildings	132	944	1,538
Total 451000 · PATRIOTIC PURPOSES	1,933	3,071	2,188
452000 · CONSERVATION COMMITTEE			
452100 · Appropriation	8,124	8,124	8,064
Total 452000 · CONSERVATION COMMITTEE	8,124	8,124	8,064
454000 · Beautification Committee			
454200 · Seasonal Planting / Christmas	300	300	400
454800 · Tree Advisory; Supplies & Misc.	84	100	200
Total 454000 · Beautification Committee	384	400	600
457000 · DEBT SERVICE			
457120 · Interest - Long Term Notes	113,806	107,539	107,050
457130 · Principal - Long Term Note	176,075	176,075	209,075
Total 457000 · DEBT SERVICE	289,880	283,614	316,125
Totals		1,698,837	1,790,415
			1,906,195

Highlighted items are partly or fully funded by regular income.

Mont Vernon Town Budget Committee Report January 2009

The Budget Committee conducted its review at a time of an extraordinary fiscal crisis affecting every city and municipality in the Nation. Notwithstanding hope and promise, current forecasts indicate 2009 may be a repeat of 2008, and at worst, grim. The Budget Committee believes this is not the time for expenditures that can be deferred.

Proposed cost of living increases reflect Selectmen appreciation of the current economic environment and budgets reflect noteworthy fiscal management by departments and offices. The Budget Committee specifically calls attention to Chief of Police Kyle Aspinwall's aggressive scrub of his budget yielding a reduction in excess of \$16,000 while preserving essential services. Similarly, Director of Public Works "Bucky" Grugnale created innovative ways to avoid expenditures wherever possible in all phases of Highway Department management. Fire Department Chief Kevin Pomeroy, responding to Selectmen requests, structured his budget to minimize near term impacts to the Town and defer non-critical maintenance.

Warrant Articles requiring funding within purview of the Budget Committee:

Article 6. McCollom Building. It is acknowledged the building is in need of significant repair: triple layered roof shingles need replacement; the cupola should be removed, rebuilt and reinstalled; support columns require replacement and foundation pointing/ grading is necessary to reduce water infiltration contributing to column corrosion. Cost for shingle replacement and the cupola together could exceed \$80,000. The Budget Committee supports delaying roof and cupola work. However, support columns are now a safety issue. The estimate to replace the twelve basement columns is \$18,500. **The Budget Committee supports a warrant article for repair in the amount of \$20,000, with the understanding monies not spent remain in the General Fund.**

Article 7. Fire Department Sutphen repair. The budget committee supports an approach to split the warrant article addressing the 1993 Sutphen into two efforts, one in 2009 and one in 2010. The first will take care of urgent needs at a cost of \$21,675. The original plan to complete all Sutphen work would have raised Article 11 to \$36,000. **The Budget Committee supports at \$22,000 vis-à-vis \$36,000, deferring non critical maintenance at this time.**

Article 8. Fire Department Capital Reserve. **The Budget Committee supports adding the requested \$30,000 to Fire Department Capital Reserve.**

Article 9. Conservation Commission Fund. **The Budget Committee supports the request for \$10,000 to be added to the Conservation Commission Fund.**

Article 10. Library Capital Reserve Fund. A proposed warrant article to raise and appropriate \$10,000 for the Library Capital Reserve Fund. **The Budget Committee does not support the article.** The rationale is the extraordinary fiscal environment noted in the first paragraph.

Other: (This has already been removed from the Town Clerk's Budget Line per her request)

Town Clerk: The Town Clerk proposed the Clerk position be salaried rather than be funded as it is now, partially an hourly rate coupled with a portion of monies collected from fees, e.g., dog licenses and auto registration. A Town Clerk comparison of pay with comparable NH towns shows the current hourly rate within a high and low range, perhaps slightly below center. Unfortunately, time cards do not accurately reflect time spent on tasks hence no accurate work assessment can be made, according to the Clerk. The Deputy Clerk, on the job for approximately three years, remains not fully qualified for lack of training attendance. Required historical data related tasks have been neglected for lack of sufficient hours, according to the Clerk. At the same, tasks outside of those required, while perhaps small in nature, have been assumed and may impact available time. Documentation presented by the Clerk illustrated voluminous material requiring annual review in order to fully address Town Clerk duties; it was noted guidance is sought from the Mont Vernon Town Clerk because of expertise.

The Budget Committee recommends:

- 1. Selectmen establish an impartial, knowledgeable committee to review the full measure of Town Clerk functions and provide a report to the Town before the 2010 budget review. The Committee should determine appropriateness of tasks and pay, and propose a methodology to accurately reflect expended work hours.**
- 2. For 2009, increase Town Clerk pay by 5% as for other Town employees and that no further changes be made at this time.**

Police Department: Monies collected from gun permits should flow from collection to the General Fund and then be credited to the Police Department for its purchase of Police equipment per statute. Currently, monies collected remain in the General Fund. **Budget Committee recommends Selectmen review fiscal procedures.**

Budget Committee Members:

Joseph Conrad - Chair

John Arico

Peter King

Nancy Foster

Michele Putnam

Jack Esposito - Selectmen's Representative

Report of Selectmen 2008

The year 2008 proved to be a challenging and unforgettable year under the direction of Mother Nature. We began the year with record snowfalls followed closely by heavy spring rains and no one will soon forget the paralyzing ice storms of December. Although the year will be remembered by these storms, it is the display of human compassion and kindness expressed throughout our small town that 2008 should be remembered for. We would like to thank everyone for pitching in and helping wherever they could, especially those volunteers who stepped forward during the ice storm.

This year the town voted to purchase Wah Lum Preserve under the direction of the Conservation Commission and Open Space Committee. This purchase was completed during the summer. This space will be forever preserved in the town of Mont Vernon.

We would like to welcome our new police chief, Kyle Aspinwall. Chief Aspinwall comes to Mont Vernon from the NH State Police bringing many years of experience and enthusiasm to his new position. We look forward to working with Chief Aspinwall for many years to come.

This year we welcomed Paul Apple to the Board of Selectmen. Paul has been a welcomed addition as his legal experience has been a tremendous asset to our Board.

Kevin Pomeroy will be retiring as Fire Chief of the Mont Vernon Fire Department. He has been Chief for over 20 years. While Kevin will be staying on as a member of the Department, we will miss him as our Chief.

Each year we ask the citizens of Mont Vernon to consider volunteering for any **one** of the many committees that help our town to thrive. Volunteerism helps to reduce the cost of our town government. **Please** consider donating even a small amount of time to the committee of your choice.

The Board of Selectmen strongly urges the citizens of Mont Vernon to “Go Green.” We can all do our part to protect our environment. We are asking each family to commit to expand their current recycling habits for 2009.

In conclusion, please remember **YOU** the people of Mont Vernon control our town and school budgets. Your vote matters and should be heard. Please mark your calendars and attend **both** the town and school annual meetings to cast your vote on how your tax dollars are spent.

Chairman John M. Esposito
John F. Quinlan Jr.
Paul L. Apple

**Town of Mont Vernon
Selectmen's Receipts Report
2008**

340909 · Miscellaneous Revenue		2,503.75
340910 · Copies, Postage Etc..		564.48
340903 · Town Histories		70.00
340902 · Zoning Booklets		45.00
340100 · Receipts From Departments		
340101 · Police Department	3,249.42	
340102 · Fire Department	528.17	
340104 · Landfill Revenue	7,206.42	
340106 · Recreation	9,749.90	
340107 · Cemetery	1,932.31	
Total 340100 · Receipts From Departments		22,666.22
350600 · Insurance Refunds & Reimbursemt		354.00
350200 · Interest on Investments		20,073.40
350300 · Rent of Town Property		850.00
350100 · Sale of Town Property		47,736.23
331900 · Federal Grants and Reimb.		13,819.19
335000 · Receipts from the State		
335700 · Flood Reimbursement - NH	53,997.28	
335100 · NH - Shared Revenue	20,255.00	
335200 · Rooms/Meals Tax	105,965.21	
335300 · Highway Block Grant	76,945.06	
Total 335000 · Receipts from the State		257,162.55
329160 · ZBA Fees		400.00
329165 · Historic District Fees		87.50
329151 · Planning Board Fees		1,830.00
329187 · Cable Fee / Franchise Fee		22,530.93
323000 · Building Permits		12,783.26
350400 · Impact Fees.		
350420 · Impact Fees - Fire Station	8,639.93	
350520 · Interest - Impact Fee Fire Stat	287.65	
350421 · Impact Fees - Library	7,147.88	
350521 · Interest - Library Impact Fees	169.26	
350422 · Impact Fees - Highway Garage	1,554.78	
350522 · Interest - Hihway Garage Impact	101.72	
Total 350400 · Impact Fees.		17,901.22
354501 · Suspense		
354500 · Road Bond	57,000.00	
354503 · Engineering / Legal Fees	5,000.00	
354504 · Grants	2,135.00	
350670 · McCollom Field Renovation	2,630.00	
354501 · Suspense		66,765.00
Total Income		488,142.73

Town of Mont Vernon
Selectmen's Disbursements Report
2008

	Actual	Budget	Dif.
401080 · TOWN OFFICERS SALARIES	33,229	34,729	-1,500
401205 · SELECTMEN	90,150	105,285	-15,135
401270 · TAX COLLECTOR	5,992	7,511	-1,519
401280 · TOWN CLERK	8,878	9,377	-498
401300 · ELECTION & REGISTRATION	4,826	2,506	2,320
401200 · TOWN OFFICE EXPENSES	109,846	124,679	-14,833
401500 · GENERAL GOVERNMENT BLDGS			
401510 · TOWN HALL	7,143	11,400	-4,257
401540 · McCOLLOM BUILDING	7,798	11,800	-4,002
401550 · FIRE HOUSE	8,562	12,500	-3,938
401560 · HIGHWAY GARAGE	8,698	13,900	-5,202
401570 · TRANSFER STATION	4,423	5,500	-1,077
401500 · GENERAL GOVERNMENT BLDGS	36,624	55,100	-18,476
401600 · REAPPRAISAL of PROPERTY	6,000	11,000	-5,000
401700 · PLANNING & ZONING	7,408	8,750	-1,342
401800 · LEGAL EXPENSES	5,516	10,450	-4,934
401900 · ADVERTISING & REGIONAL A	3,496	3,520	-24
408000 · INSURANCE	54,306	54,311	-5
410000 · TRUSTEES of TRUST FUNDS	2,123	2,129	-6
415000 · POLICE DEPARTMENT	268,675	289,154	-20,479
416000 · FIRE DEPARTMENT	40,661	46,435	-5,774
417000 · CIVIL DEFENSE	62,829	62,727	102
423000 · PUBLIC WORKS	471,713	471,606	107
424000 · HIGHWAY GENERAL	67,162	68,288	-1,126
425000 · STREET LIGHTING	4,854	4,800	54
431000 · SOLID WASTE DISPOSAL	140,148	150,768	-10,620
437000 · HEALTH DEPARTMENT	21,000	21,600	-600
444000 · WELFARE	2,393	13,300	-10,907
445000 · LIBRARY	49,776	52,091	-2,315
449100 · RECREATION	10,759	9,770	989
451000 · PATRIOTIC PURPOSES	1,933	3,071	-1,138
452000 · CONSERVATION COMMITTEE	8,124	8,124	0
454000 · BEAUTIFICATION COMMITTEE	384	400	-16
Sub-Total	1,408,956	1,506,801	-97,845

**Town of Mont Vernon
Selectmen's Disbursements Report
2008**

	Actual	Budget	Dif.
457000 · DEBT SERVICE			
457120 · Interest - Long Term Notes	113,806	107,539	6,266
457130 · Principal - Long Term Note	176,075	176,075	0
457000 · DEBT SERVICE	289,880	283,614	6,266
OPERATING EXPENSES	1,698,837	1,790,415	-91,578
460000 · WARRANT ARTICLES			
467386 · Art. 15 - 2006 Town Roads (5 Y	18,734	19,403	-669
467390 · Art. 16 - 2007 Town Roads	0	74,630	-74,630
467388 · Art. 17 - 2006 McCollom Field (	3,500	0	3,500
467389 · Art. 5 - 2007 Fire Station	134,909	158,847	-23,938
467391 · Art. 5 - 2008 Wah Lum Purcha	413,449	445,000	-31,551
467392 · Art. 15 - 2008 Town Roads	0	77,490	-77,490
460000 · WARRANT ARTICLES	570,592	775,370	-204,778
469000 · CAPITAL RESERVE FUNDS			
469100 · Fire Truck Cap Reserve	30,000	30,000	0
469000 · CAPITAL RESERVE FUNDS	30,000	30,000	0
Total Operating, Warrants and Cap Reserve	600,592	805,370	-204,778
490000 · Refunds:Taxes & Reg.	16,348		
492000 · Other Governments (Schools)	4,434,107		
460001 · Suspense & FEMA	80,231		
Total Expenses 2009	6,830,115		

Mont Vernon Beautification Committee Annual Report for 2008

Our committee had a wonderful year adding new beauty to our town! In March, we promoted Mailbox Magic as an opportunity for neighbors to decorate their mailboxes in preparation for Spring Gala. After such a long and snowy winter, we thought adding color along our streets would revive our spirits. It was a fun activity and we had over forty participants from all over town demonstrating their creative talents.

“Daffodils Down Main Street” was a huge success last spring and encouraged us to continue to plant Mont Vernon with daffodils from border to border. We applied for and received \$500.00 in funding from the *UNH Master Gardeners Special Projects Committee* and were able to add hundreds more bulbs to our project. We also took advantage of a program sponsored by *Litter Free NH*, organized a successful town clean up in July and received 800 free daffodil bulbs from the state. Throughout the year, we sponsored bake sales and other fund raising efforts. Paula Pestana donated a lovely watercolor of a daffodil and note cards were printed and sold.

In August, we invited homeowners of period homes along Main Street to participate in a group order of heirloom daffodil bulbs that would have been available circa 1800 to 1920. Several homeowners participated and these additional plantings on private property will add to the overall effect of daffodils blooming along Main Street next spring. In October, our annual daffodil bulb planting event resulted in volunteers planting over 2,000 bulbs in front of the Town Hall and the Congregational Church. In addition, the cemetery trustees funded the purchase of a thousand daffodil, tulip and other spring bulbs that we planted in front of the cemetery granite foundation. Spring 2009 should be spectacular!

In an effort to become experts in all this, we have developed a mutually supportive relationship with the gardeners of Dunbarton, NH who have been planting daffodils in their town for several years. We plan to share common experiences as we both work toward beautifying our small town landscapes.

This summer, we assisted the Recreation Committee in the design of a new garden at the entrance to the McCollom Ball Field and we donated and planted day lilies and daffodil bulbs. Throughout the year, we continued to maintain seasonal plantings and to hang holiday wreaths. This year we are also sponsors of an e-mail newsletter, **“Breath of Fresh Air”** which celebrates the natural beauty of Mont Vernon. Please view this newsletter on the town website or send an e-mail to MontVernonFreshAir@hughes.net to receive a copy.

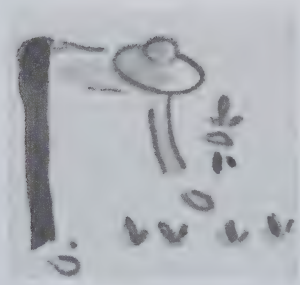
Our relationship with other committees/organizations and individuals in town has enhanced our efforts to beautify Mont Vernon, and we appreciate all who have generously donated their time, money, bulbs or supplies to our efforts. Special thanks to Stephanie Vore Apple, Dick Desroches, Bucky Grugnale, Earle Rich, Wilkins Lumber of Milford, Steve Wilshire of Souhegan Gardens, Steve Workman, Mont Vernon Gardeners, Mont Vernon PTA and to Peter Ecklund, who never runs the other way when we have one more scheme that needs his assistance and special care.

We all consider it a privilege to serve on this committee. We welcome your suggestions.

Respectfully submitted,

Susan King Ecklund, chairman

Patty Glassman
Kelly Merryfield
Linda Peck



Changing Mont Vernon one garden at a time...



Mont Vernon Tree Advisory Committee Annual Report 2008

Mont Vernon Tree Advisory, a two year old committee, has had a positive impact on the Town of Mont Vernon in 2008. Our committee is beginning to create an awareness of trees on both public and private property and we have initiated an inventory of trees in the public domain. Of note is the following activity:

Green Lawn Cemetery has prepared a well for watering new plantings. The Firehouse has planned for a specimen tree to be planted on Pinkham Ave, as well as several evergreen trees to be planted at the back of the property as a sound buffer. The trees along Cemetery Road at McCollom Field have been pruned, one removed and a young crabapple has been planted as the focus of the garden at the entrance.

In 2008, the TREE AND ME Program for the children of Mont Vernon was developed. In our attempt to bring awareness of trees and their contribution to ecology to even the youngest of our town residents, we engaged five families in this pilot project. Two families finished with planted trees, while the other three will plant this spring. For this program, we mentor each child and family through site and tree selection, planting and proper maintenance. The child and tree are the focus, and digital pictures are taken to record the moment in time. Our plan for next year is the planting of another 12 to 16 specimen trees. We are seeking an additional committee member to learn and help us carry off this program for 2009.

MVTA also planned and sponsored an educational workshop on pruning, featuring Jonathan Nute, an arborist from UNH Agricultural Extension. It was a well received event with over 40 in attendance, and several more trees and shrubs in the cemetery were pruned as a result. A tree planting workshop is being planned for 2009.

Also in the planning stages is a Memorial Tree Program, an opportunity for people to plant a specimen tree in the honor of someone or some event of special meaning. We will help coordinate the site and planting in town parks, cemetery or other appropriate location to create a memorable event and memorial for history.

Lastly, MVTA helped to sponsor **A Breath Of Fresh Air**, an e-mail newsletter available to all residents that promotes, educates, and highlights the beauty of Mont Vernon, its features and ideals. Please view on the town website or send email to MontVernonFreshAir@hughes.net to receive a copy.

Please contact us with your interest and ideas

Respectfully submitted,
Peg Winsor, Chair and Master Gardener
Kelly Merryfield, Master Gardener
Susan King Ecklund

Cemetery Trustees, 2008

Mont Vernon Cemetery Trustees

The cemetery trustees had a productive year for Green Lawn maintenance and improvements along with plans for a new cemetery and improving the view along Main Street.

- Plans for an iron fence replacing the existing hedge is being considered. This will greatly improve the road and sidewalk views of the earliest historical monuments in the oldest sections.
- Hundreds of daffodils have been planted along the entire front of the cemetery and spring should bring to the eyes of all passers by a bursting of color. We thank the effort of the Beautification Committee and those volunteers who labored to make this happen.
- A 550 foot deep well has been drilled which will provide much needed water for new trees and other plantings. Electrical power will be brought in early 2009.
- The 2008 tree planting program was not implemented as planned due mostly to the need for water which will now be supplied by the aforementioned well.
- One lot was sold and the cemetery received one full and three cremation burials during 2008.
- The trustees enlisted the services of a landscape architect to assist in the early phase planning of the new cemetery which will be located on land behind the post office. This is a major undertaking and we are looking forward to inputs from other town departments, boards and residents over the next several years.
- Funds were expended to apply loam to many uneven areas through out Green Lawn allowing smoother mowing, easier walking and greener grass.
- The trustees held a record 18 meetings and a computer workshop during the year.

Financial Details Cemetery Trustees, 2008

What we did with our resources:

Burial Costs	\$925.00
New Perpetual Care Funds	\$560.00
Maintenance	
Lawn	\$2,599.53
Stones	\$500.00
Improvements	
Leveling Ground	\$7,508.50
Beautification	\$1,085.58
Drill New Well	\$5,625.00
Business Expenses	\$114.14
New Cemetery Study	\$1,500.00
Dues/Meeting Fees/Misc.	<u>\$312.50</u>

Total Expended.....\$20,730.25

Where it came from:

Burial Fees	\$870.00
Trust Funds	\$23,590.03
Lot Sales	\$800.00
Misc.	\$20.00
Bank Interest	<u>\$72.93</u>

Total.....\$25,352.96

Balance\$4,622.71

Payments:

Beautification Committee	Gardening, flowers	\$1,000.00
--------------------------	--------------------------	------------

Derry Well Company	Drilling of well	\$5,625.00
G2+LL1	New Cemetery Study	\$1,500.00
Medlyn Monuments	Stone maintenance .....	.. \$500.00
Mike Riccitelli	Burials, loam, leveling	\$9,308.50
Milford Agway	Tools/Rakes	\$99.96
Mont Vernon General Store	Work crew lunch.....	.. \$212.68
NH Cemetery Assoc.	dues & meeting expenses....	.. \$210.00
Raymond Scholl	Dues NE Cemetery Assoc....	.... \$50.00
Richard Quintal	Burial/Presentation/Misc. ....	.. \$154.60
Robert Mead	PO Box rental/Misc. ....	.... \$62.00
Susan King Ecklund	Cemetery flower planting ....	.... \$85.58
Town of Mont Vernon	38% of mowing and maint. ..	\$1,361.89
Trustees of Trust Funds	perpetual care for lots sold...	.. <u>\$560.00</u>
Total payments	.....	\$20,730.25

Incomes:

1 Lot sale	[Vaughn] .....	.. \$800.00
1 Full Burial	[Trow] .....	.. \$600.00
3 Cremation burials	[Cheever, Osborn, Tremblay,] ..	\$270.00
Deposit to cover Shortage	[R. Mead] .....	.... \$20.00
Daland Trust	.....	.... \$21.00
Bank	Interest on checking account	.... \$72.93
Perpetual care	mowing, leaves, fertilizing...	\$1,361.89
Cy-Pres Trust	Grounds, well, Maint.	<u>\$22,207.14</u>
Total inflows	.....	\$25,352.96

Bank:

Balance	.....	\$4,622.71
Bank balance 12/31/08	.....	\$6,057.85
Bank balance 12/31/07	.....	\$1,435.14
Balance	.....	\$4,622.71

Trustees:

Robert Mead	2009
Richard Quintal	2010
Alton Ryder	2011

2008 Report of the Mont Vernon Conservation Commission

Members:

G. Wesley Robertson – Chair, Garth Witty, Jim Bird, Jay Wilson, Earle Rich, Joanne Draghetti, Andrea Baver, Mary Jean MacGillivray

In early 2008 the Conservation Commission's efforts were focused on fund raising in anticipation of the warrant article to acquire the 250 acres in the Purgatory Watershed known as "Wah Lum Reserve". Those efforts produced over \$172,000 in matching funds, and ultimately led to the affirmative vote to acquire the parcels. We thank the many generous contributors, as well as the voting citizens for supporting this key conservation initiative. This land will now remain permanent open space for future generations to enjoy.

Subsequent activities were undertaken to finalize the purchase and sale. Then we focused our attention on stewardship. Working with a licensed forester, we developed a viewshed management plan with the goals of maintaining the hilltop meadow, removing invasive species, and establishing a diversified wildlife habitat. Through volunteer efforts we started clearing the hilltop and overgrown trails. We also have an Eagle Scout developing connecting trails and placing a kiosk at the trailhead to provide the public with information about permitted uses and trails. We have much work to do marking, mapping and maintaining the existing trails, as well as installing gates to control vehicle access.

In accordance with the Forest Management Plan developed in 2007, we initiated a timber harvest of the Hebert Town Forest, which contributed over \$47,000 to the Town's general fund. That means lower taxes to the citizens of Mont Vernon. The forestry activities have established public access to the parcel from Salisbury Road, as well as providing the basis for a trail network. Another Eagle Scout project is underway to mark trails and build a kiosk at the access point, and we will be installing gates to control vehicle access. The Town Forest serves as an example of how open space and sustainable forest management practices can truly make open space pay, while continuing to provide recreational opportunities for the citizens.

The purchase of Wah Lum Reserve depleted the Conservation Fund. The fund was established primarily to contribute to potential land acquisition for conservation purposes. Although there are no targeted parcels, the Fund was the source of the \$100,000 applied to the purchase of Wah Lum Reserve, without which the option agreement for that acquisition would not have been possible. Therefore, in light of the revenues contributed to the general fund, we have chosen to put forth a warrant to add to the balance. It has been the customary practice to appropriate \$30,000 annually for the fund, but we felt it more fiscally responsible to reduce the amount to \$10,000 this year given the current economic climate.

Respectfully Submitted,
G. Wesley Robertson, Chair

MONT VERNON OPEN SPACE COMMITTEE 2008 TOWN REPORT

The Mont Vernon Open Space Committee was on a “sabbatical” during 2008 due to the large acquisition of conservation land in the Purgatory Brook Watershed, called Wah Lum Reserve, which was successfully completed in 2008 with the closing occurring June 2008. The Open Space Committee and Conservation Commission raised over \$172,000 of private donations and grants toward the purchase of the land. The town of Mont Vernon owns the land and the Amherst Land Trust owns a conservation easement. The Open Space members were recruited and appointed to participate on the Conservation Commission which was in need of new members. Joanne Draghetti and Earle Rich are current Conservation Commission members and Mary Jean MacGillivray was appointed as a new member to the board. Andrea Baver has been appointed as an alternate member for the Conservation Commission. For more details regarding Conservation Commission activities please see the Conservation Commission Annual Town Report.

Respectively submitted by,
Joanne Draghetti
Conservation Commission

**Town of Mont Vernon
Conservation Commission
Profit & Loss Detail
January through December 2008**

	<u>Date</u>	<u>Memo</u>	<u>Amount</u>
Income			
	12/31/2008	12 Months Interest	135.30
Donations	January	Wah-Lum	18,625.00
	February	Wah Lum	1,690.00
	March	Wah-Lum	28,130.00
	April	Wah-Lum	56,010.00
	May	Wah-Lum	16,300.00
	June	Wah-Lum	290.00
Total Income			<u>121,180.30</u>
Total Income			121,180.30
Expenses			
(ALT) Boisvert Land Purchase			
	02/12/2008	Postage 2nd mailer	492.00
	02/12/2008	Postage on 1st Mailer	109.79
	06/09/2008	Wah-Lum	147,000.00
Total (ALT) Boisvert Land Purchase			<u>147,601.79</u>
Other	05/23/2008	Hebert Lot	<u>25.00</u>
Total Expenses			<u>25.00</u>
Total Expense			<u>147,626.79</u>
Net Income			<u><u>-26,446.49</u></u>

**Town of Mont Vernon
Conservation Commission
Balance Sheet**

As of December 31, 2008

ASSETS

Current Assets

Checking/Savings

Citizens Bank - Checking

Unrestricted Funds 400.78

WahLum - Unrestricted 2,113.90

Total Citizens Bank - Checking 2,514.68

Total Checking/Savings 2,514.68

TOTAL ASSETS 2,514.68

LIABILITIES & EQUITY

Equity

Opening Bal Equity 3,622.98

Retained Earnings -1,108.30

Total Equity 2,514.68

TOTAL LIABILITIES & EQUITY 2,514.68

Daland Memorial Library

5 North Main Street, PO Box 335

dalandlibrary@comcast.net dalandlibrary.wordpress.com

Has the economy affected your local library? Indeed it has, in a positive way! We had more visitors than ever this year – over 11,000, an increase of more than 10%. Many patrons are telling us that they have decided to borrow more and buy less in terms of reading materials, both books and magazines. Use of our public computer is up 45% this year. Enrollment in our children's summer reading program topped 240, a 31% increase. The bottom line is that your public library is a busy, vital part of Mont Vernon.

Do you know how your public library is funded? Last year, the total amount spent on the library was \$67,585 of which \$40,521 paid the part-time staff. The town appropriation was \$12,430. In addition to the Town funds, the Daland Trust paid \$10,434 for maintenance and repairs, fuel, electricity, water, telephone, cable, plowing and mowing. The Friends contributed more than \$3200 for program support, including the Summer Reading Program and for furniture, production of the newsletter and museum passes. In addition we receive income from gifts, fines, fax and copy fees. This year, the library was also awarded a grant from the Milford Hospital Association to improve our medical resources collection.

Town of Mont Vernon – salaries	\$40,251
appropriation	12,430
Daland Trust	10,434
Friends of the Library	3,200
Other gifts	<u>1,000</u>
	\$67,585

We hope you attended some of our great activities last year. For adults, we had a monthly daytime book group, craft evenings, a Murder Mystery Night, a summer mystery series book discussion, a family barn dance, flower arranging and wreath making activities. For the children, we sponsored a tea party, construction party, voting day, scarecrow making, laptime, storytime and teen times in addition to our summer reading program.

What was new in 2008? We launched a vibrant new website for the library. Visit it at dalandlibrary.wordpress.com. Here you will find the most up-to-date information on programs and activities as well as general information about your library. We added lots of new materials and books and a new computer desk (built right here in Mont Vernon).

We formed a building committee late in 2008 to address the issue of a new library facility. In addition to their building and program support, the Daland Trust paid for a professional Needs Assessment, a site evaluation and a formal appraisal of the existing building. It has been concluded that we cannot build an adequate addition on the current site to meet the needs of our community. There is an ongoing discussion about the prospect of the Town acquiring the existing building which is owned by the Daland Trust, yet sits on town-owned land. In light of the current economic situation, the Library Trustees elected to delay presenting a library proposal to the voters in 2009.

Mont Vernon Emergency Management 2008 Annual Report

MAJOR ICE STORM CAUSES RECORD POWER OUTAGES

The massive Ice Storm on Thursday, December 11, 2008 will go down in history as the worst power outage the state has ever seen. This storm destroyed the two transmission lines (23x5 from Milford and 23x6 from Amherst) that feed power to the Town of Mont Vernon. The town Emergency Operation Center (EOC) was activated at the Fire Station on Friday morning. All town department heads met to work out a plan to clear roads of trees and debris for emergency vehicles. With 95% of the town out of power, the EOC became the hub for all town departments and town administrators to work out of during the state of emergency. Public Service of New Hampshire reported that power was knocked out to 420,000 customers of the state's four electric utilities, and more than 1000 tree and line crews were brought in from out of state to supplement its own fleet of 190 crews. I would like to make special mention of the fifty line and service crews from the Baltimore Gas and Electric Company (BGE) who were some of the first out of state power crews to arrive in New Hampshire. They did a fantastic job on restoring power to our town.

The Emergency Management staff and Hazard Mitigation Commission will be working this year, along with the state, to update the town's emergency plan and to come up with new ways to get information out to the town during an emergency.

I would like to thank the Fire, Police, and Highway departments, along with the people of our town who volunteered during the ice storm to clear roads, do welfare checks, and bring in food for emergency and power crews.

**Steve Workman
Director of Emergency Management
Town of Mont Vernon**

MONT VERNON FIRE DEPARTMENT

Pride Tradition Honor

To report a fire, police, or medical emergency, dial 911. To contact the dispatch center to report an urgent matter, dial 673-1414. For business and non-emergency assistance, dial 673-1383, and a Fire Department official will return your call.

Fire Station

The Fire Station is now fully operational and serving the needs of the Fire Department and the Town. During the December Ice Storm, the station served as the Emergency Operations Center. Not only for emergency services personnel, but also to assist town citizens with concerns/questions, dispensing drinking and non-drinking water. The training-meeting room is available for use by town organizations. If a town organization or town civic group would like to reserve the training room, call the fire station [at a least a month in advance] and leave a message for the Chief at 673-1383. If an emergency occurs and the room is needed, groups will be required to leave the station.

Fire Prevention

The members of the Fire Department volunteer their time to put together safety programs for the Village School for grades Kindergarten to Third Grade. This year Firefighter's Dave Bellamy, John Hazen, and Pim Grondstra assisted Deputy Chief's Jay S. Wilson and Sean Mamone. The programs discuss how to react in a fire, pre-planning your home and escape routes, how to call for assistance, and assist other people. The members also demonstrate equipment used by firefighters and show what the firefighters wear and how firefighters operate inside a building. We ask all citizens to check your smoke detectors and alarm system yearly, change batteries as needed, develop and practice an escape plan for your house. If you have a fire or suspect a problem, call immediately, fires double in size every minute. Your greatest tool in protecting you and your family, is planning ahead, don't wait till you have a fire.

Fire Department Responses

During 2008, the Fire Department responded to 214 requests for assistance. The Department provided water to the Library during and following the fire station construction project until the Library had a new well put in. Just under half of these responses occurred during the December Ice Storm.

1	Building Collapse	19	Mutual Aid
14	Carbon Monoxide Incidents	10	responses to the scene
6	Check Conditions	1	Odor Investigation
40	Conditions /Assists [Ice Storm]	28	Power Lines Down
2	Chimney Fires	2	Safety Inspections
1	Dumpster Fire	2	People searches
3	Electrical Fires – Residential	34	Service Calls
18	Fire Alarm Activations	2	Smoke in Building
5	Flooded Basements / Concerns	9	Storm Coverage
4	HazMat / Propane Leaks	2	Structure Fires
6	Illegal / Non-Permit Outside Fires		
5	Medical Assists		
10	Motor Vehicle Crashes		

In December 2008, the town and the state endured an ice storm that left almost all of us without power. When this storm began Thursday night for 8 days following the storm the fire station was staffed 24 hours a day. Department personnel responded to wires down, propane leaks, carbon monoxide investigations, fire alarm activations, performed well being checks on and assisting residences, assisted citizens at the station, picked up and dispensed drinking water, and worked at clearing trees and debris from the roads [noted as Conditions / Assists – Ice Storm]. While not every road in town was fully open by Monday, almost every road could be driven on and the residences reached. Emergency Management opened the Emergency Operations Center at the fire station Friday morning. The town's Department's would meet there in the morning to discuss the days activity plans, tree and power companies would stop in for briefings as to what areas they would be working in, citizens came to the station to meet with town officials to get information on what was happening in town.

Grants, Apparatus Refurbishment and Capital Reserve

Grants:

The Department applied for State and Federal grants during 2008, receiving one for a Forestry Grant from DRED for protective clothing. An application grant to replace the 1980 fire truck was denied [the 1980 is due for replacement in 2011. The Department continues to follow other avenues for capital improvements and grant funding.

Apparatus Refurbishment:

The Department is requesting funds to accomplish some needed refurbishment work on the 1993 fire truck. This truck is 15 years old and does need some corrective and improvements done to it. This truck is not scheduled to be

replaced until 2023. Part of this work includes needed pump repair, body work, electrical and lighting repair/change.

Capital Reserve Funding:

As part of the Department's ability to maintain fire apparatus that are up to date and able to serve the town, we request continued funding of the capital reserve account established for this reason. The next planned apparatus to be replaced is the 1980 Pierce International in 2011 to 2012. The cost of this truck with equipment is estimated at \$375,000.00. The capital reserve funding programming has allowed the town to replace aged fire apparatus without large impacts to our tax rate or having to take out long term bonds. This program insures that the Town's fire apparatus is up to date and meet newer standards.

Department Training

The Department trains on the first and third Mondays of the month. Training's consist live fire training, forestry operations, structural operations, vehicle rescue, building construction, self contained breathing apparatus. During 2008 the Department conducted two mutual exercises; a tanker shuttle to test the Department's and our mutual aid towns ability to deliver water to areas that do not have fire ponds or cisterns; Department also conducted a 2-car motor vehicle crash with multiple patients.

Training Exercise: motor vehicle crash with extrication; multiple victims.

Participating: Mont Vernon Fire Department, Amherst EMS, New Boston Fire Department, citizens volunteers as the crash victims





Board of Fire Wards

Kevin E. Pomeroy Jay S. Wilson Sean Mamone

The members of the Mont Vernon Fire Department and Auxiliary

Tony Amadon, Dave Bellamy, Dave Clough, Rick Crocker, Bill Davidson, Jim DeWitt, Pim Grondstra, Dave Hall, John Hazen, Karen Lindquist, E. Chip Lyon, Sean Mamone, Jeff Naber, Brian Parlman, Greg Pomeroy, Kevin E. Pomeroy, Lucien Soucy, Roger Seacole, Lou Springer, Todd Wilkins, Jay S. Wilson, John R. Wilson, Randy Wilson

Angela Bellamy, Sara Davidson, Zoe Fimbel, Julie Howard, Dawn Lyon, Kelly Parlman, Christina Pomeroy, Jessica Pomeroy, Linda Pomeroy Sharon Soucy

The Department recognizes Gregory Pomeroy who is retiring from the Department, for his service to the Department and the town. Greg joined the Department in February 1979.

The Department recognizes Kevin E. Pomeroy for his service and leadership as our Chief. Kevin may be retiring as our Chief, but will be remaining on the Fire Department.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DBS at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

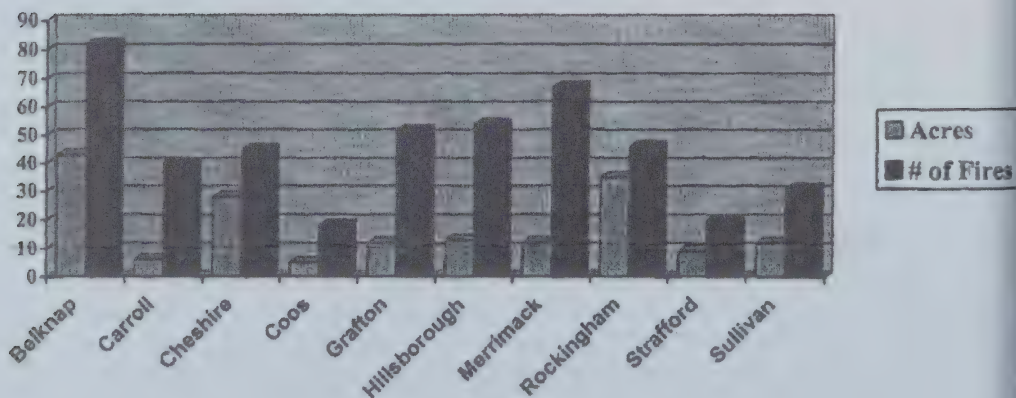
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

All fires reported as of November 24, 2008

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



**Town of Mont Vernon
Highway Department
2008**

Telephone: 603-672-0055

Fax: 603-672-0055

A year has passed once again. The Highway Department had a number of challenges this year including the December 2008 Ice Storm Emergency. FEMA was involved with this as well as other town emergencies including two severe floods and washouts. The entire highway crew worked diligently to keep roads accessible and operational with a tremendous clean up situation and other circumstances that occur during such emergencies.

The Highway Department used 704.01 tons of salt and 2,081 yards of sand on the roads with nearly record breaking amounts of snow – 113.4”.

Other projects done were construction of a shelter around the transfer station building to prevent refuse from being blown around as well as routine maintenance and repair on equipment, roadside mowing, cemetery upkeep, and town greens, parks, and lawn maintenance.

I would like to thank the entire highway crew, transfer station attendants, and all town departments for their tireless efforts and a job well done. I would also like to thank, on behalf of the highway crew, the residents of Mont Vernon for their continued support.

Respectfully submitted,

Aquiline “Bucky” Grugnale
Director of Public Works

MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic perimeter shall include the following streets and roads and all land and buildings within 300 feet of the center line of such streets and roads, unless otherwise stated:

- (1) Main Street: From the southerly boundary of MacKeggan and Wolfe land, on Route 13, northward to the junction of Beech Hill Road and Blood Road.
- (2) Francetown Turnpike: From its southerly end at land of Hatfield to the junction of Beech Hill Road.
- (3) The following streets and roads shall be included in their entirety: (i) Blood Road; (ii) Grand Hill Road; (iii) Cemetery Road; (iv) Hillcrest Avenue.
- (4) Harwood Road: From the junction of Route 13, to the junction of Cemetery Road.
- (5) Old Amherst Road: From the junction of Route 13, to the southerly end of land of Corbett; thence continuing by the center line at Old Amherst Road up Hillcrest Avenue, but including only the land and buildings on the westerly side of Old Amherst Road.



Mont Vernon Historic District

Architectural Change Guidelines

- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant's expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.



Lamson Farm Commission 2008 Annual Report

2008 was another productive year for the Lamson Farm Commission in spite of a few challenges presenting themselves along the way, such as weather extremes and stock market surprises.

Following our forestry plan developed in 2007, we completed the first two of five planned timber harvests. We are very satisfied with the outcome of each, specifically in terms of the overall improvement in the timber stands and the revenue generated from the project. It's been a pleasure for us to work with Bay State Forestry as we implemented the plan and we look forward to continuing with the next harvest in 2009.

Although Wall Street had impact as far reaching as Lamson Road, thanks to our timber revenue we were able to leave our investments untouched and ready for a rebound, while continuing with our repairs and improvements to the farmhouse. Those repairs included a thorough interior renovation of the apartment, more exterior siding repair, a new roof which also included insulating of the roof over heated living areas, and covering all window exteriors with new storm windows. Repair to the "ell" or the east addition was also started this year and will continue into 2009. The repair includes raising the building so as to repair its foundation and sills, adding a structural component to its roof and replacing the roof to match the rest of the farmhouse roof.

As with many old homes, the projects are virtually endless and our goal is to make the repairs correctly, well planned, methodically, of high quality and within a sustainable budget. We've been very pleased having Kokko Builders help us meet those objectives.

Following their wedding reception on the farm in August, Mr. and Mrs. Jonathan Jones, ("Wookie" and Felicia) have made the apartment their home and they are enjoying living at the Lamson Farm.

And for the first time since 1979, Lamson Farm Day had to be cancelled this year. Even though we've always continued the day "rain or shine" in previous years, the heavy rain caused some significant flooding of the fields and roads, making them unusable this year for the safe operation of vehicles. Proving that there is a silver lining to almost every dark cloud, we delivered 675 pounds of fresh chicken to the soup kitchen in Nashua. If you bought a BBQ ticket for 2008, thank you and please keep it, it can be redeemed for 2009.

We look forward to blue skies and a warm breeze for Lamson Farm Day 2009 which will be held on Saturday the 26th of September. Hope to see you there.

Respectfully submitted by:

Elliot P. Lyon, Jr. Chairman

On behalf on Lamson Farm Commission members:

Kevin Pomeroy

Lou Springer

Steve Workman – Vice Chairman

Earle Rich – Conservation Commission Representative

Zoe Fimbel – Secretary and Historical Society Representative

Ellen Johansen & Nancy Foster – Recreation Commission co-representatives

Dawn Lyon Clerk/Treasurer

LAMSON FARM COMMISSION
Treasurer's Report of Financial Transactions
For the Year Ended December 31, 2008

CASH BALANCE, DECEMBER 31, 2007:

TD Banknorth Checking	\$ 16,151.03
NH PDIP (MBIA)	<u>38,354.62</u>
TOTAL CASH	<u>\$ 54,505.65</u>

RECEIPTS:

Interest TD Banknorth account	\$ 298.11
Earnings NH PDIP (MBIA)	<u>618.03</u>
Total Interest/Earnings	<u>\$ 916.14</u>
Account transfer:	
*Rec'd. from MBIA to TD Banknorth	<u>\$ 32,000.00</u>
Other Receipts:	
Rent (Fields)	\$ 1,080.00
Rent (House)	6,000.00
Lamson Farm Day	
Ticket revenue	268.00
Refunds related to event cancel	630.16
Timber Harvest Income	71,002.64
Total Other	<u>\$ 78,980.80</u>
TOTAL RECEIPTS	<u>\$ 111,896.94</u>

DISBURSEMENTS:

Account transfer	
*From MBIA to TD Banknorth	<u>\$ 32,000.00</u>

Other Disbursements:		
Farmhouse Maintenance	\$ 74,356.07	
Barn/Sheds	129.44	
Blacksmith Shop	121.16	
Office	48.20	
Lanson Farm Day Expenses	1,962.44	
Grounds Maintenance	1,553.06	
Timber Harvest/Forest Management	9,200.00	
Equipment	<u>1,021.53</u>	
Total Other	\$ <u>88,391.90</u>	\$ <u>120,391.90</u>
TOTAL DISBURSEMENTS		
CASH BALANCE DECEMBER 31, 2008		\$ <u>46,010.69</u>
CASH BALANCES, DECEMBER 31, 2008		
TD Banknorth Checking	\$ 39,038.04	
NH PDIP (MBIA)	6,972.65	
TOTAL CASH		\$ <u>46,010.69</u>
INVESTMENT FUNDS BALANCE, DECEMBER 31, 2007		
AG Edwards Fund	\$ <u>159,714.79</u>	
INVESTMENT FUNDS MARKET VALUE		
AG Edwards Fund Depreciation	(\$ 40,198.51)	
INVESTMENT FUNDS BALANCE, DECEMBER 31, 2008		\$ <u>119,516.28</u>
TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2008		\$ <u>165,526.97</u>

Dawn C. Lynn, Clerk/Treasurer

MONT VERNON PLANNING BOARD

The Planning Board received only 5 new applications in 2008 with three being Non-Residential Site Plan Reviews. The largest of these was a very sensitive conversion of the Mont Vernon Inn to a 10 unit condominium complex. While there were no new residential lots created in 2008, there are still 68* new residential lots still forthcoming that were created in 2007.

In 2008, \$8,639.93 was assessed towards the Fire Station, \$7,147.88 was assessed towards the Library and \$1,554.78 was assessed towards the Public Works Garage in impact fees.

We request your support of the Flood Plain Ordinance being proposed this March. This ordinance would allow the town to receive FEMA monies. We would like to thank Tom McKinney and Steve Workmen for their work on this ordinance.

There are many items that the Planning Board will be considering in 2009. The state has recently passed a bill on Workforce Housing. We currently allow multifamily housing in Mont Vernon with a special exception. However, we will work over the course of the next year to determine whether we are already in compliance with the newly passed bill and, if not, to develop an ordinance that is tailored specifically for workforce housing. Some of the other projects that we hope to address include energy, transportation and environmental issues as well a visioning project that we hope to hold sometime in 2009. This year, the iTRAC program, through the Nashua Regional Planning Commission, performed a research project on the pros and cons of private versus public roads for the Planning Board.

The Planning Board has many people to thank this year. We would like to thank Chip Spalding for his hard work on revamping our road regulations. Many thanks to Earle Rich and Tom McKinney for their continued work on the Alternative Energy chapter for the Master Plan. The board would like to thank resigning member Tom McKinney for his service. We greatly appreciate all of his work. Dave Hall Jr. also resigned this year as a full time member but has continued his service as an alternate. In December, the board welcomed Don Gunter as a new member.

2008 Planning Board: Annette Immorlica, chair; Victoria Arico, secretary; John Quinlan, Selectmen's Representative; Jim Bird, Conservation Commission Representative; Mark Bolinsky; Tom McKinney; Don Gunter; Chip Spalding, alternate; Dave Hall Jr., alternate Administrative Assistant: Angela Wilson

*This count excludes the "parent" lots that existed prior to subdivision.

PLANNING BOARD ACTIONS IN 2008

- 1/8/08 The Planning Board voted to put Zoning Ordinance I-204 on the warrant for the March town meeting.
- 2/5/08 The Planning Board voted to put Zoning Ordinance I-311 on the warrant for the March town meeting.
- 4/22/08 The Planning Board closed a Non-Residential Site Plan Review application by Carl and Janet Silva.
- 8/26/08 Conditionally approved a Non-Residential Site Plan Review for Fairhaven Condominiums, LLC of Parcels 9-18 and 9-18A (conditions were met July 2008).
- 9/23/08 The Planning Board passed a revised Road Regulations Ordinance for the Subdivision Regulations.
- 11/25/08 Conditionally approved a 3-lot subdivision for Greenway Valley Realty Trust of Parcel 2-23 off Old Amherst Road (conditions have yet to be met).
- 12/9/08 The Planning Board voted to put the Flood Plain Ordinance on the warrant for the March town meeting.

Building Permits issued in 2008

PERMIT #	DATE	ISSUED TO	ADDRESS	REASON FOR PERMIT
937	1/28/2008	Mike Miron	35 Francestown Tpk	kitchen addition
938	2/4/2008	Mark Bolinsky	4 Bakers Way	playroom
939	2/25/2008	Ethan & Julie Howard	74 Old Milford Rd	finish basement
940	2/25/2008	Ethan & Julie Howard	74 Old Milford Rd	pool
941	3/17/2008	Shelly Brooks	36 Old Milford Rd	farmers porch
942	3/21/2008	Beaver Brook Museum	78 Brook Rd	repair/replac/teardwn
943	3/31/2008	Marlene Santiago	2 Gavin Rd	remodel kitchen
944	4/9/2008	Dave & Shelly Brooks	36 Old Milford Rd	change elec service
945	4/21/2008	David E. Smith Sr	74 Old Milford Rd	pool electrical srvc
946	4/21/2008	Hall & Hall	Dutton Circle	New House
947	4/28/2008	Elizabeth Keane	143 N. Main Street	foundation repair
948	5/5/2008	Flip Tremblay	27 Francestown Tpk	bath remodel
949	5/5/2008	Richard Clark	30 Old Wilton Rd	fire demolition
950	5/5/2008	Randy Smith	30 Purgatory Rd	garage
951	5/12/2008	Denise Dubois	18 Spring Hill Rd	shed
952	5/12/2008	Bill Wildes	98 N. Main Street	electrical upgrade
953	5/12/2008	Richard Clark	30 Old Wilton Rd	rebuild house
954	6/2/2008	Julie Howard	74 Old Milford Rd	utility shed
955	6/2/2008	John Albert	3 Cross Rd	wood shed
956	6/9/2008	Janet Carlton	10 Upton Rd	finish basement
957	6/16/2008	Spencer Lovette	14 Dow Rd	shed
958	6/23/2008	Curtis & Leslie McCann	3 Sean Drive	shed
959	6/30/2008	William & Suzanne Price	21 Mason Rd	add porch
960	6/30/2008	Paul Gagnon	10 Wilton Rd	new electrical service
961	6/30/2008	Dennis Chmiel	2 Boutwell Rd	2nd floor addition
962	7/7/2008	Paul Friday	Francestown Tpk	New House
963	7/14/2008	Ken Paradis	111 Francestown Tpk	addition
964	8/25/2008	Eric Rush	1st Street	new trailer
965	8/12/2008	Butler Homes	14 Dow Rd	New Home
966	8/18/2008	Denise Dubois	18 Spring Hill Rd	temporary sports acc
967	8/18/2008	Larry Tighe	12 South Main St	shed
968	9/8/2008	Jeffrey & Sharon Colburn	32 Hazen Road	chimney
969	9/15/2008	Paul Jones	26 Third Street	deck
970	9/22/2008	Mattison Contracting	6 Amherst Rd	dairy barn
971	10/6/2008	Evan Jones	7 Old Amherst St	electrical upgrade
972	10/6/2008	Eric Rush	19 2nd Street	new mobile home
973	10/20/2008	William & Janice Morgan	82 Tater Street	install chimney
974	10/20/2008	Dan O'Sullivan	8 Horton Rd	pellet stove
975	10/27/2008	Chander Gandhi	12 Daland Circle	shed
976	11/10/2008	Duncan Gill	2 Gavin Rd	breezeway/deck/porch
977	11/24/2008	Tim Samson/Willow Tree	16 Pine Knoll Rd	3 season room
978	11/24/2008	H. Brown & C. Raspiller	2 Blood Road	convert barn

There were 3 new homes built in town

There were 2 new mobile homes in town

MONT VERNON POLICE DEPARTMENT ANNUAL REPORT 2008

During 2008 the Mont Vernon Police Department experienced a great deal of change. The resignation of the former Chief of Police left the department understaffed for a substantial period. Corporal Aaron Daigneault stepped forward and ably stewarded the department through the remainder of 2008.

In December 2008 I was humbled and honored to be chosen as your Chief of Police. Also in December 2008 the town was struck by an ice storm which caused damage and power outages of unprecedented levels and seriously taxed the resources of the police department, along with all other town departments.

In 2009 the goal of the department will be to implement new community oriented policing programs which will hopefully improve the quality of life in the town for all its residents. We hope to obtain grants in 2009 to enable us to engage in enhanced enforcement concerning traffic safety.

I would like to thank the citizens, town officials and town employees for their outstanding support of the police department throughout the year. I would like to especially thank the members of the police department for their graciousness and patience they have shown to their new chief.

Respectfully Submitted
Kyle A. Aspinwall
Chief of Police

Calls for service for 2008	1028
Motor Vehicle Summons issued	136
Motor Vehicle Warnings issued	1176
Building /Property Checks	2405
House Checks	1400

Mont Vernon Police Department			
Administrative Service	22	Motor Vehicle Assists	25
Animal Complaint	28	Motor Vehicle Complaints	44
Arrest	41	Mutual Aid	3
Assist Other Agency	2	911 Hang-Ups	16
Assist Other NH PD	13	OP W/O Valid License	1
Attempt to Contact	4	Other	52
Attempt Falsify Evidence	1	Paperwork Service	55
Attempted Suicide	1	Pistol Permits	39
Bad Checks	4	Police Information	111
Breach of Bail Conditions	2	Police Service	31
Burglar Alarms	26	Poss. Controlled Drug	6
Burglary	4	Poss. Drugs in M/V	4
Civil	23	Poss. Tobacco By Minor	1
Computer Harassment	1	Protective Custody	1
Conduct After Accident	1	Reckless Conduct	4
Control M/V Drugs Kept In	1	Resisting Arrest	1
Criminal Mischief	23	Security Checks	79
Criminal Trespass	8	Sex Offender Reg.	5
Disobey Police Officer	2	Sexual Assault	1
Disorderly Conduct	2	Simple Assault	5
Disturbances	7	Suspicious Activity	34
Dog Complaints	56	Tampering W/Witness	1
Domestic	4	Theft	1
Driving Aft. Susp. License	11	Theft By Deception	1
Driving Aft. Susp. Registration	5	Theft unauthorized taking	3
DUI	4	Transp. Alcohol in m/v	4
False Report	1	Unathuorized use m/v	2
Felon Poss. Danger. Weapon	1	Unlawful Poss. Alcohol	2
Fire Assists	17	Unlicensed Dogs	45
Found Property	9	Unregistered M/V	1
Fraudulent use Credit Card	1	VIN Verification	17
Indecent Exposure	1	Viol. Protect. Orders	3
Juvenile	15	Warrants	2
Littering	2	Welfare Checks	9
Lost Property	6	Willful Concealment	1
Medical Assists	49		
Motor Vehicle Accidents	20	TOTAL CALLS	1028
M/V SUMMONS	136	Property/Bldg. Checks	2405
M/V WARNINGS	1176	Actual House Checks	1400

Town Report 2008

Recreation Commission

It's been a banner year for the Recreation Commission – new projects, new programs, new members and plenty of new faces at town events.

Our biggest addition has been the organization of a **Town Email List**. This list is used to send out **The Flyer** – our town newsletter, which contains information on the programs we offer, along with news from around town. If you aren't on the list yet, look for the signup sheet at Town Meeting.

Yoga, a new program we tried out for 2008, under the direction of Leslie Formby, has grown to a year round offering. **Mont Vernon Falcon Basketball** expanded to 2 teams. A 5-6th grade boys team and a 7-8th grade boys team.

In March hundreds of **egg hunters** descended on the Village School playground to search for those bunny hidden gems. And with a visit from the Ol' Bunny herself, all went home in smiles. Spring **T-ball** brought the usual crowd of youngsters, but this year, thanks to Paul Philbrick and his crew, they played on a newly restored McCollom Field. The Commission would like to offer a special thanks to T-ball coach Rich Masters who hung up his mitt after several years of coaching and organizing the program.

Our town abloom in daffodils, Spring Gala brought a gorgeous day of sun and fun. Drove of you came out to reconnect, shop the sales, savor the food, run the race, check out the art show, cheer on the parade, and play on the Green while listening to some great music. HAT'S OFF to the many volunteers who helped make it all happen.

Summer kicked off with a week of **Camp** at the Village School. Thirty-five children gathered each day for games, crafts and fun. Mid summer brought the Barn Dance, a new event for us organized in collaboration with the Library. We missed out on **Lamson Farm Day** this year, but a full force of **Trick or Treaters** came out to haunt the Village. Thanks to the Girl Scouts for distributing all that candy! We wrapped up the year with the **Annual Tree Lighting**, and welcomed our new police chief, Kyle Aspinwall to town.

2009 Budget - The Recreation Department plans to run on the same budgeted total as in 2008. You'll notice that our expense total is higher than last year, but registration fees taken in for our programs will balance this increase out.

2008 Projected Revenue	2008 Actual Revenue	2009 Projected Revenue
\$3,525	\$7,478	\$10,887

Join us this winter for our newest program, **Boot Camp**. And we'll look forward to seeing you at this year's Gala – **"ALOHA Mont Vernon!"**

As always, we could use some more help, so if you are looking for a fun way to get involved in your town, come join us!

Respectfully Submitted,

The Mont Vernon Recreation Commission

Stephanie Vore Apple, Maria Edvalson, Nancy Foster, Ellen Johansen, Becky Mosher, Lloyd Mosher, Bill Pike, Jeanette Vinton



TOWN OF MONT VERNON, NEW HAMPSHIRE
TAX COLLECTOR'S REPORT
2008

Property taxes committed to the Tax Collector for collection in 2008 was \$ 5,995,863.00. Of this amount, 94% had been collected by December 31, 2008.

Of the \$12,193.73 Timber Yield taxes committed to the Tax Collector, 95% had been collected as of December 31, 2008. And of the \$68,784.00 Current Use Change Taxes committed, 45% had been collected as of December 31, 2008.

All property with unpaid year 2006 taxes will be subject to deeding to the Town as of April 30, 2009.

Interest on lien taxes is set by state statute at 18% per annum. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the residents of Mont Vernon for the opportunity to serve as Tax Collector. Throughout the year, I have had the pleasure of meeting many residents, as well as seeing familiar faces, and I thank you for your enduring kindness and good will.

A last note of thanks to Laurie Brown, Alice Philbrick and Jack Esposito – who, throughout the year, were always of help to me.

Sincerely,

Sue Leger

OUTSTANDING TAXES AS OF 12/31/08

Bashista, Marianne C.	\$ 257.35	Kaminsky, Anthony	\$ 2,869.71
Bent, Stephen M.	\$ 1,223.40	Kezer, Robert C.	\$ 6,624.87
Bishop, Clyde Jr.	\$ 6,053.81	Koch, Linda J.	\$ 538.82
Bishop, Philip W.	\$ 2,562.41	Kolehmainen, Lucinda	\$ 3,083.11
Boisvert, Monica T.	\$ 2,302.05	Lionetto, Gene	\$ 1,858.73
Bole, Matthew C.	\$ 2,856.26	Lippe, Roland J.	\$ 4,200.98
Bolton, Karen	\$ 9,227.60	Main, Peter W.	\$ 5,034.35
Bouthillette, Laurie	\$ 8,386.45	Martin, Kimberly, E.	\$ 3,816.97
Briske, Edward T.	\$ 1,005.26	Miller, Dale P.	\$ 2,669.97
Brisson, James A.	\$ 769.97	Morehouse, Katherine A.	\$ 306.60
Brown, Cora	\$ 4,367.45	Morgan, RuthAlice	\$ 7,321.66
Campo, Vincent	\$ 1,343.03	Murphy, Donald	\$ 9,368.52
Carleton, Janet S.	\$ 2,916.26	NorthView Homes	\$ 1,269.22
Carter, Elizabeth T.	\$ 559.72	O'Brien, Katie M.	\$ 521.60
Casey, James T.	\$ 8,290.56	Oxenham, Linda D.	\$ 6,982.53
Cashman, Willian	\$ 2,815.06	Payne, Jeremy A., Sr.	\$ 747.31
Chamberlain, James H.	\$ 9,029.68	Payne, Randy J.	\$ 7,363.97
Chamberlain, Thomas C.	\$ 4,146.70	Payne, William H.	\$ 2,528.50
Chaput, David	\$ 504.07	Peck, Kimberly	\$ 1,525.99
Cheever, Brian L.	\$ 1,343.03	Porter, Sheril A.	\$ 17,957.27
Cianci, Michael S.	\$ 2,937.03	Powell, Gary L.	\$ 1,471.70
Cooper, Wayne	\$ 4,889.00	Purchase, Michael	\$ 778.23
Corbett, Charles F.	\$ 3,159.53	Putnam, Frank C.	\$ 1,160.68
Davidson, Donna M.	\$ 515.70	Rand, Stephen	\$ 125.66
Dean, Melinda	\$ 1,951.21	Reichard, Claire M.	\$ 6,158.91
Dobbs, Kenneth J.	\$ 4,776.99	Reilly, Russell P.	\$ 3,072.76
Duchesne, Steven R.	\$ 4,617.91	Rondeau, Ronald J.	\$ 1,216.33
ELA Revocable Trust	\$ 1,623.92	Roux, Michael	\$ 225.18
Elios, Victor	\$ 1,171.13	Scribner, Richard	\$ 4,194.67
Ervin, Brett W.	\$ 796.82	Seacole, Roger	\$ 3,828.95
Eshbaugh, John O.	\$ 4,450.29	Senecal, Louis M.	\$ 5,815.65
Etlinger, Ronald J.	\$ 5,519.88	Shaughnessy, Janice L.	\$ 3,290.22
Farley, Joanne D.	\$ 49.26	Shortt, John	\$ 5,180.11
Farnsworth, Darlene	\$ 681.34	Sleeper, Wayne S.	\$ 834.37
Fimble, Michael	\$ 406.13	Smith, Randy C.	\$ 12,777.03
Fowler, James R.	\$ 3573.76	Soucy, Lucien J.	\$ 6,395.23
Gadomski, Stephen M.	\$ 319.51	Spinosa, Mark Vincent	\$ 6,338.31
Gagnon, Rose	\$ 59.86	Stone, Conrad	\$ 565.92
Galligher, Andrea	\$ 1,856.72	Sweeney, Albert F., III	\$ 3,810.81
Gosciminski, Edmund A.	\$ 13,749.61	Tharpe, Steven K.	\$ 31.15
Henderson, James E.	\$ 7,867.98	Varney, Edward	\$ 170.70
Hillsgrove, Jean	\$ 3,196.73	Vergato, Grace	\$ 376.97
Holzman, Steven	\$ 4,960.96	West, Christie	\$ 5,300.30
Hooper, Wallace K.	\$ 4,612.77	Williams Construction	\$ 1,535.03
Hust, Vernon M.	\$ 697.65	Wilson, Robert D.	\$ 8,199.98
Jennings, Michael J.	\$ 2,020.57	Zumbo, Kimberly A.	\$ 862.51

OUTSTANDING LIENS AS OF 12/31/08

Bishop, Clyde Jr. 2007L	\$ 2,303.76	O'Brien Katie 2007L	\$ 55.35
Bole, Matthew C. 2007L	\$ 6,473.07	Oxenham, Linda D. 2007L	\$ 7,678.28
Bolton, Karen 2007L	\$ 5,217.81	Payne, Jeremy A. Sr. 2003L-2007L	\$5,880.34
Brisson, James A. 2005L-2007L	\$ 2,571.64	Payne, Randy J. 2007L	\$4,809.11
Brown, Cora 2006L-2007L	\$ 5,180.59	Payne, William H. 2006L-2007L	\$ 3,849.28
Carter, Elizabeth T. 2007L-2008L	\$ 1,471.40	Porter, Sheril A. and Paul D. 2007L	\$19,354.13
Casey, James T. 2007L	\$ 8,533.64	Purchase, Michael 2003L-2007L	\$6,624.85
Cashman, William 2006L-2007L	\$ 3,759.12	Putnam, Frank C. 2006L-2007L	\$ 3,683.60
Chaput, David 2007L	\$ 591.74	Reichard, Claire M. 2006L-2007L	\$ 14,863.93
Creighton, Jeffery 2007L	\$ 368.77	Reilly, Russell P. 2006L-2007L	\$ 5,425.93
Farnsworth, Darlene 2007L	\$ 785.79	Rondeau, Ronald J. 2007L	\$ 739.53
Fowler, James R. 2006L-2007L	\$ 8,658.59	Senecal, Louis M. 2007L	\$ 1,921.42
**Hooper, Wallace K. 2004L-2007L	\$ 20,805.01	Sweeney, Albert F. III 2006L-2007L	\$ 6,819.92
***Kaminsky, Anthony 1988L-2007L	\$169,601.78	Tharpe, Steven K. 2007L	\$ 5,672.93
Kezer, Robert Charles 2007L	\$ 3,479.64	West, Christie 2007L	\$ 4,185.85
Main, Peter W. 2006L-2007L	\$12,121.29		
Morgan, RuthAlice 2006L-2007L	\$13,589.46		

** Elderly Lien

*** Loan Deferred from
Deeding by Selectmen

TAX COLLECTOR'S REPORT

For the Municipality of

MONT VERNON _____

Year Ending

12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	XXXXXX	If \$248,168.03	\$ 143.83	\$0.00
Resident Taxes	#3180	XXXXXX	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120	XXXXXX	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 4,933.30	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	XXXXXX	\$0.00	\$0.00	\$0.00
Betterment Taxes		XXXXXX	\$0.00	\$0.00	\$0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,995,863.00	\$ 986.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change Taxes	#3120	\$ 68,784.00	\$0.00
Timber Yield Taxes	#3185	\$ 12,183.76	\$ 1,786.85
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$0.00			
New This Fiscal Year		\$ 12,837.70			
Interest - Late Tax	#3190	\$3,605.71	\$ 15,602.10	\$ 59.08	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$6,093,274.17	\$271,476.28	\$ 202.91	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU P.O.
BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT

For the Municipality of

MONT VERNON

Year Ending

12/31/2008

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES 2007	2006	2005+
Property Taxes	\$ 5,634,452.70	\$84,765.19	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$37,847.81	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$11,620.29	\$3,836.19	\$0.00	\$0.00
Interest & Penalties	\$3,605.71	\$15,602.10	\$59.08	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens (Principal only)	\$0.00	\$160,592.15	\$143.83	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments Assigned	\$8,198.95			

ABATEMENTS MADE

Property Taxes	\$7,066.00	\$17.27	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$354,344.30	\$6,351.30	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$30,936.19	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$563.47	\$312.08	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Remaining Overpayments - Prior Yrs.	-\$10,739.92			
Remaining Overpayments - This Year	\$612.03			
This Years' Overpayments Returned	\$12,225.67			
Prior Years' Overpayments Returned	\$2,540.97			
TOTAL CREDITS	\$6,093,274.17	\$271,476.28	\$202.91	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of

MONT VERNON

Year Ending

12/31/2008

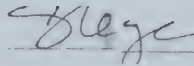
DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES 2007	2006	2005+
Unredeemed Liens Beginning of FY		\$0.00	\$ 53,678.80	\$ 70,275.24
Liens Executed During FY	\$0.00	\$ 172,738.95	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,294.00	\$ 4,579.25
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 2,737.74	\$ 4,903.59	\$ 2,854.95
TOTAL LIEN DEBITS	\$ 0.00	\$ 175,476.69	\$ 62,876.39	\$ 77,709.44

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES 2007	2006	2005+
Redemptions	\$0.00	\$ 58,077.96	\$ 16,030.03	\$ 8,549.29
Interest & Costs Collected #3190	\$0.00	\$ 2,737.74	\$ 4,903.59	\$ 2,854.95
Abatements of Unredeemed Liens	\$0.00	\$ 4,205.02	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$0.00	\$ 110,455.97	\$ 37,648.77	\$ 61,725.95
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 4,294.00	\$ 4,579.25
TOTAL LIEN CREDITS	\$0.00	\$ 175,476.69	\$ 62,876.39	\$ 77,709.44

TAX COLLECTOR: Susan Leger





REPORT OF THE TOWN CLERK

This has been a busy year for this office. We've added more services for our residents including but not limited to Boat Registrations and Hunting and Fishing Licenses. In the near future, we are hoping to commence the processing of passports as another service.

Due to the declining economy and the price of gas, there has been a noticeable decrease in the registration of vehicles. However, on the upside, due to the diligence and perseverance of this office and the Town's people, there has been a large decrease in the late fees and fines relating to dog licensing - Congratulations to all.

In conclusion, I want to take this opportunity to thank the residents of the Town of Mont Vernon for your continued support, and may it continue in future years.

Respectfully submitted,

Jeanette Vinton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2008

Motor Vehicle Registrations	\$375,117.04
Title Applications	\$ 924.00
Dog Licenses (including penalties & fines)	\$ 4,648.00
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,718.00
Returned checks & fees	\$ 1,057.52
Vital Statistics Copies	\$ 428.00
UCC Filings	\$ 555.00
Marriage Licenses	\$ 360.00
Filing Fees	\$ 31.00
E-Reg Fees	\$ 671.95
MA Fees	\$ 7,928.58
Dump Stickers	\$ 13.00
Misc	\$ 379.56
Outdoor Licensing	\$ 624.00

TOWN OF MONT VERNON 2009 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
Smith, Brody Lee	Concord, NH	01/01/08	Smith, Solomon Seehagen, Laura
Crean, Connor Andrew	Manchester, NH	01/24/08	Crean, Kevin Crean, Kimberly
Dibble, Micah Kaleb	Peterborough, NH	04/13/08	Dibble, Donald Dibble, Melodee
Ouellette, Sophia Ann Priscilla	Nashua, NH	05/20/08	Ouellette, Richard Morin Vaillancourt, Amanda

Morrisette, Hannah Marie	Nashua, NH	05/24/08	Morrisette, Matthew Morrisette, Caroline
Jennings, John Michael	Nashua, NH	05/24/08	Jennings, Michael Jennings, Lyn
Wood, Owen Brian	Peterborough, NH	06/04/08	Wood, Brian Perfect, Valerie
Dufoe, Olivia Christine	Nashua, NH	06/24/08	Dufoe, Justin Dufoe, Michele
Nickerson, Alexis Ellen Marie	Nashua, NH	07/11/08	Morrissey, Carl Nickerson, Elise
Wilson, Keara Lynn	Nashua, NH	07/18/08	Wilson, Randall Scully, Kristen
Warren, Jackson Robert	Nashua, NH	07/28/08	Warren, Kelsey Warren, Amy
Savino, Ellie Danielle	Manchester, NH	08/03/08	Savino, David Savino, April
Barrett, Julia Lois Giordano	Nashua, NH	10/06/08	Barrett, James Barrett, Anastasia
Powers, Dana Colton	Nashua, NH	11/18/08	Powers, Brandon Towne, Kimberly
Dougherty, Samantha Catherine	Nashua, NH	11/29/08	Dougherty, Matthew Dougherty, Cynthia
Melvin, Liam David	Nashua, NH	12/23/08	Melvin, Dennis Melvin, Lisa

**TOWN OF MONT VERNON
2008 MARRIAGES**

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN/STATE
05/24/08 Mont Vernon	Guay, Michael S Chamberlain, Katherine E	Mont Vernon NH
06/28/08 Lisbon	Peck, Jeremy D Robinson, Kimberly A	Mont Vernon NH
06/29/08 Rindge	Sharp, Christopher L Gosciminski, Kristen A	Mont Vernon NH
08/16/08 Francestown	Jones, Jonathan I Fimbel, Felicia L	Mont Vernon NH
08/24/08 Manchester	Ouellette, Richard J Morin Vaillancourt, Amanda	Mont Vernon NH
09/20/08 Mont Vernon	Griem, John B O'Brien, Megan L	Mont Vernon NH
10/14/08 Keene	Turchetti, Scott J Wilson, Megan E	Mont Vernon NH

**TOWN OF MONT VERNON
2008 CIVIL UNIONS**

DATE and PLACE	NAME OF PARTIES	RESIDENCE TOWN/STATE
09/26/08 Mont Vernon	Babineau, Daniel R Delude, Peter	Mont Vernon NH
11/15/08 Nashua	Dufour, Joanne C O'Shea, Ellen	Mont Vernon NH

**TOWN OF MONT VERNON
2008 DEATHS**

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Lang-Dobbyn, Doris	Nashua	01/25/08	Crocker, Francis Babson, Hattie
Grennell, Arthur	Nashua	05/26/08	Grennell, William Flewelling, Ann
Ramsey, William	Nashua	06/23/08	Ramsey, William Rempes, Thelma
Vlach, Thomas	Nashu	07/26/08	Vlach, Bohumil Konfrst, Blanche
Clark, Wayne	Nashua	08/06/08	Clark, Raymond Eaton, Eleanor
Trow, Sr Richard	Mont Vernon	10/13/08	Trow, Arthur Richardson, Gladys

**TOWN OF MONT VERNON
2008
BURIAL TRANSIT PERMITS**

Permit # Date	Name of Deceased	METHOD	Place of Burial or Cremation	Date of Death
08-001	Trow, Sr Richard Arthur	Burial	Greenlawn Cemetery Mont Vernon NH	10/13/08

Town of Mont Vernon

Treasurers Revenue Report

2008

Income

340000 · Charges for Service		
340909 · Miscellaneous Revenue	2,503.75	
340910 · Copies, Postage Etc..	564.48	
340903 · Town Histories	70.00	
340902 · Zoning Booklets	45.00	
Total 340900 · Charges for services		3,183.23
340100 · Receipts From Departments		
340101 · Police Department	3,249.42	
340102 · Fire Department	528.17	
340104 · Landfill Revenue	7,206.42	
340106 · Recreation	9,749.90	
340107 · Cemetery	1,932.31	
Total 340100 · Receipts From Departments		22,666.22
350600 · Insurance Refunds & Reimbursemt		354.00
350200 · Interest on Investments		20,073.40
350300 · Rent of Town Property		850.00
350100 · Sale of Town Property		47,736.23
331900 · Federal Grants and Reimb.		
331901 · Receipts From FEMA	12,239.19	
331900 · Federal Grants and Reimb	1,580.00	
Total 331900 · Federal Grants and Reimb.		13,819.19
335000 · Receipts from the State		
335700 · Flood Reimbursement - NH	53,997.28	
335100 · NH - Shared Revenue	20,255.00	
335200 · Rooms/Meals Tax	105,965.21	
335300 · Highway Block Grant	76,945.06	
Total 335000 · Receipts from the State		257,162.55
320000 · Rev. from Lic. Permits & Fees		
329160 · ZBA Fees	400.00	
329165 · Historic District Fees	87.50	
329151 · Planning Board Fees	1,830.00	
329187 · Cable Fee / Franchise Fee	22,530.93	
329450 · Returned Check Charges	174.32	
333145 · Misc.	1,243.87	
329150 · Filing Fees	31.00	
329147 · Dog Mail In Registration Fees	84.00	
329140 · Vital Statistics	197.00	
329130 · U C C Fees	555.00	

Town of Mont Vernon

Treasurers Revenue Report

2008

329120 · Marriage Licenses	56.00
329111 · Dog Penalties & Fines	831.00
329110 · Dog Licences	2,473.00
329001 · Motor Vehicle Title Fees	924.00
323000 · Building Permits	12,783.26
322002 · Motor Vehicle Mail Reg. Fees	2,634.00
322001 · Motor Vehicle Permit Fees	375,112.04

Total 320000 · Rev. from Lic. Permits & Fees	421,946.92
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311000 · Property Tax Revenue

312000 · Land Use Tax	37,847.81
311008 · Property Tax - 2008	5,622,788.58
311067 · Property Tax Liens - 2007	70,229.95
311007 · Property Tax - 2007	698,440.54
319010 · Interest and Penalties on All	30,661.93
318507 · Timber Tax - 2007	18,028.36
311501 · Overpayments	23,675.78

Total 311000 · Property Tax Revenue	6,501,672.95
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350400 · Impact Fees.

350420 · Impact Fees - Fire Station	8,639.93
350520 · Interest - Impact Fee Fire Stat	287.65
350421 · Impact Fees - Library	7,147.88
350521 · Interest - Library Impact Fees	169.26
350422 · Impact Fees - Highway Garage	1,554.78
350522 · Interest - Hihway Garage Impac	101.72

Total 350400 · Impact Fees.	17,901.22
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354501 · Suspense

354500 · Road Bond	57,000.00
354503 · Engineering / Legal Fees	5,000.00
354504 · Grants	2,135.00
333502 · Outdoor Licenses - Due State	1,438.00
333501 · Dog License Fees Due to State	1,344.00
354505 · Vitals Due State	218.00
354506 · Marriage Lic. Due to State	304.00
333500 · Municipal Fees	7,114.58
354502 · E-Reg Fee	684.95
350670 · McCollom Field Renovation	2,630.00

Total 354501 · Suspense	77,868.53
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Total Income	7,385,234.44
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Mont Vernon

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		5,836.39	\$714,840
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		3.38	\$450
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		2,588.33	\$101,558,150
F Commercial/Industrial Land (Do Not include Utility Land)		57.66	\$852,850
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		8,485.76	\$103,126,290
H Tax Exempt & Non-Taxable Land		1,232.78	\$4,415,160
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$151,121,820
B Manufactured Housing as defined in RSA 674:31			\$2,220,400
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$853,580
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$154,195,800
F Tax Exempt & Non-Taxable Buildings			\$2,120,020
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$969,490
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$258,291,580
6 Certain Disabled Veterans RSA 72:36-a			
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b			
	Total # granted	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a			
	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV			
(Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a			
	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$258,291,580
12 Blind Exemption RSA 72:37			
	Total # granted	4	
	Amount granted per exemption	\$15,000	\$60,000
13 Elderly Exemption RSA 72:39-a & b			
	Total # granted	15	\$961,530
14 Deaf Exemption RSA 72:38-b			
	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b			
	Total # granted	0	
	Amount granted per exemption	\$0	\$0

Mont Vernon

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	2	\$17,750
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$1,039,280
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$257,252,300
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$969,490
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$256,282,810

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

The Town voted to increase the elderly exemptions this year.

Mont Vernon

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51up to \$500 upon adoption by city or town	\$500	93	\$46,500
RSA 72:29-a Surviving Spouse. "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	3	\$6,000
TOTAL NUMBER AND AMOUNT		96	\$52,500

* If both husband & wife/civil union partner qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION PARTNER	\$0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION PARTNER	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	2	\$60,000	65-74	9	\$540,000	\$540,000
75-79	0	\$70,000	75-79	1	\$70,000	\$21,530
80+	0	\$80,000	80+	5	\$400,000	\$400,000
			TOTAL	15	\$1,010,000	\$961,530
INCOME LIMITS:	SINGLE	\$40,000	ASSET LIMITS:	SINGLE	\$75,000	
	MARRIED/CIVIL UNION PARTNER	\$40,000		MARRIED/CIVIL UNION PARTNER	\$75,000	

MONT VERNON TRUSTEES of the TRUST FUNDS**2008 FINANCIAL SUMMARY**

Trust Funds Balance January 1, 2008	\$ 987,383.29
Income: Interest & Dividends	\$ 43,822.32
Capital Gains	\$ 1,131.66
New Contributions	\$ 560.00
Expenditures: Scholarships, Cemetery, Books etc.	\$ (39,715.17)
Funds in Trust December 31, 2008	\$ 993,182.10

<u>INVESTMENTS 12/31/2008</u>	<u>Original Cost</u>	<u>Market Value</u>
Certificates of Deposit	\$ 393,000.00	
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 23,992.91
2063 Investment Co of America	\$ 37,950.50	\$ 43,240.48
1589 Washington Mutual Inv Fund	\$ 32,556.42	\$ 34,020.49
International Equities		
2678.851 Cap World Growth & Income	\$ 106,096.35	\$ 71,177.07
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 18,434.07
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.54	\$ 25,140.39
Mixed Assets		
2465 American Balanced	\$ 44,567.43	\$ 33,943.05
2651.636 Capital Income Builder Cl A	\$ 138,418.13	\$ 110,095.93
7269 Income Fund of America Cl A	\$ 123,319.56	\$ 95,078.89

<u>CEMETERY PERPETUAL CARE FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Cemetery fund =	48.82%	
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/08	\$ 112,312.89	\$ 373,419.87
New Funds	\$ 560.00	
Income		\$ 21,567.02
Capital Gains	\$ 128.45	\$ 427.86
Expenditures: Maint, Improvements, Transfers		\$ (23,569.03)
Balance 12/31/08	\$ 113,001.34	\$ 371,845.72

SKENDERIAN FAMILY TRUST #1

All funds held in common investments. Trust #1 =

Income to provide medical aid to elderly/and or needy

Balance 1/1/08

Income

Capital Gains

Aid Payments

Balance 12/31/08

PRINCIPAL

5.70%

INCOME

\$ 39,929.97	\$ 14,249.22
	\$ 2,432.86
\$ 45.67	\$ 17.82
	\$ (61.98)
<hr/>	<hr/>
\$ 39,975.64	\$ 16,637.92

SKENDERIAN FAMILY TRUST #2

All funds held in common investments. Trust #2 =

Income for scholarships

Balance 1/1/08

Income

Capital Gains

Scholarships

Balance 12/31/08

PRINCIPAL

3.56%

INCOME

\$ 33,063.27	\$ 1,724.48
	\$ 1,553.37
\$ 37.82	\$ 2.18
	\$ (1,000.00)
<hr/>	<hr/>
\$ 33,101.09	\$ 2,280.03

SKENDERIAN FAMILY TRUST #3

All funds held in common investments. Trust #3 =

Income for benefit of Mont Vernon Fire Department

Balance 1/1/08

Income to Principal Transfer

Income

Capital Gains

Paid to Mont Vernon Fire Department

Balance 12/31/08

PRINCIPAL

0.96%

INCOME

\$ 8,794.81	\$ 706.10
\$ 336.23	\$ (336.23)
	\$ 420.51
\$ 10.44	\$ 0.41
	\$ (363.69)
<hr/>	<hr/>
\$ 9,141.48	\$ 427.10

SKENDERIAN FAMILY TRUST #4

All funds held in common investments. Trust #4 =

Income for Conservation, Recreation and/or other commissions

Balance 1/1/08

Income

Capital Gains

Expenditures

Balance 12/31/08

PRINCIPAL

4.41%

INCOME

\$ 39,929.14	\$ 6,894.24
	\$ 1,937.66
\$ 45.67	\$ 5.17
	\$ (5,000.00)
<hr/>	<hr/>
\$ 39,974.81	\$ 3,837.07

SKENDERIAN FAMILY TRUST #5

All funds held in common investments. Trust #5 =

Income for Scholarships

Balance 1/1/08

Income

Capital Gains

Scholarships

Balance 12/31/08

PRINCIPAL

9.86%

INCOME

\$ 92,751.89	\$ 4,740.43
	\$ 4,340.90
\$ 106.07	\$ 5.06
	\$ (4,000.00)
<u>\$ 92,857.96</u>	<u>\$ 5,086.39</u>

BANCROFT-LONG MEMORIAL FUND

All funds held in common investments. Bancroft-Long =

Income for beatification of the town

Balance 1/1/08

Income

Capital Gains

Expenditures

Balance 12/31/08

PRINCIPAL

1.54%

INCOME

\$ 14,851.45	\$ 177.93
	\$ 669.76
\$ 16.98	\$ 0.34
	(374.52)
<u>\$ 14,868.43</u>	<u>\$ 473.51</u>

CLARA KENDALL TRUST FUND

All funds held in common investments. Kendall Trust =

Income for general improvements in the Cemetery

Balance 1/1/08

Income

Capital Gains

Expenditures

Balance 12/31/08

PRINCIPAL

1.65%

INCOME

\$ 14,838.57	\$ 1,083.47
	\$ 706.85
\$ 16.97	\$ 1.48
	\$ (269.97)
<u>\$ 14,855.54</u>	<u>\$ 1,521.83</u>

FIDELIA WHIPPLE SHEDD FUND

All funds held in common investments. Shedd Fund =

Income for improvement of the village

Balance 1/1/08

Income

Capital Gains

Expenditures

Balance 12/31/08

PRINCIPAL

2.17%

INCOME

\$ 16,991.91	\$ 4,551.74
	\$ 959.20
\$ 19.43	\$ 5.08
	\$ (946.00)
<u>\$ 17,011.34</u>	<u>\$ 4,570.02</u>

GLADYS GOODWIN TRUST FUND**PRINCIPAL****INCOME**

All funds held in common investments. Goodwin Trust = 0.15%

Income for flowers on Temple Cemetery lots

Balance 1/1/08	\$ 810.42	\$ 615.42
Income		\$ 63.23
Capital Gains	\$ 0.92	\$ 0.72
Payment for flowers		\$ (29.98)
Balance 12/31/08	\$ 811.34	\$ 649.39

McCOLLOM SCHOLARSHIP FUND**PRINCIPAL****INCOME**

All funds held in common investments. McCollom Trust = 7.27%

Income for scholarships

Balance 1/1/08	\$ 69,083.33	\$ 2,903.14
Income		\$ 3,204.79
Capital Gains	\$ 79.00	\$ 3.02
Scholarships		\$ (3,000.00)
Administrative Costs		\$ (100.00)
Balance 12/31/08	\$ 69,162.33	\$ 3,010.95

GREGORY J. GRIFFIN TRUST**PRINCIPAL****INCOME**

All funds held in common investments. Griffin Trust = 2.94%

Income for scholarships

Balance 1/1/08	\$ 26,850.33	\$ 2,020.35
Additional contributions		
Income		\$ 1,287.40
Capital Gains	\$ 30.70	\$ 2.35
Scholarships		\$ (1,000.00)
Balance 12/31/08	\$ 26,881.03	\$ 2,310.10

RUTH I. HANSCOM TRUST**PRINCIPAL****INCOME**

All funds held in common investments. Hanscom Trust = 0.51%

Income for aid to elderly residents

Balance 1/1/08	\$ 4,134.80	\$ 741.42
Income		\$ 219.18
Capital Gains	\$ 4.73	\$ 0.98
Balance 12/31/08	\$ 4,139.53	\$ 961.58

MV PUBLIC LIBRARY TRUST

All funds held in common investments. This trust =

Income for books & supplies - formerly Skenderian #6

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/08	\$ 27,945.03	\$ 8,962.48
Income to Principal Transfer	\$ 366.38	\$ (366.38)
Income		\$ 1,658.97
Capital Gains	\$ 32.38	\$ 10.90
Expenditures		\$ -
Balance 12/31/08	<u>\$ 28,343.79</u>	<u>\$ 10,265.97</u>

AMY HUBBARD FEYS TRUST

All funds held in common investments. Feys Trust Fund =

Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/08	\$ 2,541.73	\$ 1,201.88
Income		\$ 168.27
Capital Gains	\$ 2.91	\$ 1.48
Balance 12/31/08	<u>\$ 2,544.64</u>	<u>\$ 1,371.63</u>

Von WEBER FUND

All funds held in common investment. Von Weber Fund =

Income for library use

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/08	\$ 25,245.57	\$ 7,956.97
Income		\$ 1,492.44
Capital Gains	\$ 28.87	\$ 10.06
Balance 12/31/08	<u>\$ 25,274.44</u>	<u>\$ 9,459.47</u>

TEMPLE - GOODWIN FUND

All funds held in common investment. Temple-Goodwin =

Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/08	\$ 2,584.96	\$ 7,538.80
Income		\$ 455.08
Capital Gains	\$ 2.96	\$ 8.92
Balance 12/31/08	<u>\$ 2,587.92</u>	<u>\$ 8,002.80</u>

MAUDE E. SMITH FUND

All funds held in common investment. M E Smith Fund =

Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/08	\$ 1,270.87	\$ 3,854.85
Income		\$ 230.40
Capital Gains	\$ 1.45	\$ 4.56
Balance 12/31/08	<u>\$ 1,272.32</u>	<u>\$ 4,089.81</u>

LIBRARY BUILDING EXPANSION FUND**Total**

All funds held in common investment. Expansion Fund = 1.06%
expendable trust

Balance 1/1/08	\$ 10,109.56
Contribution	
Income	\$ 454.43
Capital Gains	\$ 11.85
Balance 12/31/08	<u>\$ 10,575.84</u>

Capital Reserve Funds in Trust January 1, 2008

\$ 544,737.29
\$ 24,006.78
\$ 30,000.00
<u>\$ (37,503.00)</u>

Capital Reserve Funds in Trust December 31, 2008

<u>\$ 561,241.07</u>

FIRE TRUCK CAPITAL RESERVE FUND

-

Principal & Income for Fire Dept. Vehicle Purchase

Balance 1/1/08	\$ 175,368.38
Interest	\$ 7,734.77
Contribution voted 3/11/08	\$ 30,000.00
Balance 12/31/08	<u>\$ 213,103.15</u>

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

-

Principal & Income for heavy equipment replacement

Balance 1/1/08	\$ 14,012.50
Interest	\$ 344.53
Balance 12/31/08	<u>\$ 14,357.03</u>

LIBRARY CAPITAL RESERVE FUND

-

Principal & Income to be used for Daland Library capital improvements

Balance 1/1/08	\$ 90,414.78
Interest	\$ 5,479.84
Balance 12/31/08	<u>\$ 95,894.62</u>

Matching funds received from Daland Trustees

Balance 1/1/08	\$ 136,840.15
Interest	\$ 7,368.03
Balance 12/31/08	<u>\$ 144,208.18</u>

MV SCHOOL LAND ACQUISITION ACCOUNT

Mont Vernon School Future Land Purchase Account

Balance 1/1/08	\$	58,771.12
Interest	\$	1,762.00
Balance 12/31/08	\$	<u>60,533.12</u>

MVVS PROPERTY MAINTENANCE FUND

MV Village School Property Maintenance est 3/08

Balance 1/1/08	\$	38,872.31
Interest	\$	568.78
Expenditures	\$	<u>(37,503.00)</u>
Balance 12/31/08	\$	1,938.09

MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND

MVVS retiring employees bonus fund est 3/08

Balance 1/1/08	\$	30,458.05
Interest	\$	<u>748.83</u>
Balance 12/31/08	\$	31,206.88

REPORT OF THE WELFARE OFFICE 2008

The Welfare Department received 20 inquiries in 2008, resulting in assistance granted to 5 families totaling \$2400. This amount was far under the \$13,300 budgeted. With the economy now in a deep recession, 2009 looks to be very different and certainly challenging.

I have found that most people in town that I talk to are unaware that the town provides welfare. Our welfare program is governed by state statute which reads, "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town..." This tradition of townspeople helping others in the community has been in effect for over 200 years in New Hampshire.

It should come as no surprise that data gathered by the state show that our town is generally well off in comparison to most other communities. However, poverty does exist right here in Mont Vernon on both a long term and short term basis. Most of the cases I have seen are short term in nature. An extraordinary medical expense, adjusting to a divorce or the loss of a job can easily push some families to the brink of financial insolvency. Where expenses exceed income and a bill needs to be paid in order to avoid a health or safety emergency, the Town can step in to help out. All recipients of Town Welfare sign a *Promise to Repay* for when they are able, and those that are homeowners have a lien placed on their property.

Recognizing that the global economic downturn has been especially difficult for many Mont Vernon families, we have started the ***Neighbor Helping Neighbor*** program where you can help by donating cash or gift cards in the collection cans located throughout Town. 100% of your donations go directly to needy Mont Vernon families in the form of Market Basket gift cards. Other activities this year were the reopening of the Welfare Office in Town Hall that had been used as a storage room and initiating an update of the Town's Welfare Guidelines.

I am grateful for the support of our wonderful town, particularly Laurie Brown and Alice Philbrick in the Selectmen's office, the Selectmen, welfare officers from surrounding towns who helped with my steep learning curve, and the generosity of the citizens of Mont Vernon.

Richard Masters
Overseer of Public Welfare

2008 ZBA Activity Report

In 2007, the ZBA heard the following cases:

Case #	Date	Applicant
Type	Ruling	
01-08	2/19/08	Carl & Jan Silva
Variance		Withdrawn by Applicant
02-08	5/20/08	Fairhaven Condominiums
Variance		Granted
03-08	8/19/08	Fairhaven Condominiums
Variance		Granted
04-08	8/19/08	Fairhaven Condominiums
Variance		Granted

The Zoning Board of Adjustment:

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

Submitted by: Walter Collins

MILFORD AREA COMMUNICATION CENTER 2008

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2008, the Center handled 26,093 Police incidents, 2,282 Fire incidents, and 1,614 EMS incidents. MACC handled a total of 29,989 incidents, compared to 26,435 total incidents in 2007. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,
Mark P. Schultz, Director

**2008 TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls were open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 through 4.

Article 1. Town Officers elected:

Selectman - Three Years **John "Jack" Esposito** **299**

Robert Mead 112

Treasurer - One Year **Laurie Brown** **361**

Christina Nassopoulos 1 Kim Roberge 1

M. Mehrabani 1

Tax Collector - One Year **Susan Leger** **368**

Jay Wilson 1 Kim Roberge 1

Moderator – Two Years **Barbara Millar** **359**

M. Mehrabani 1 Keith Pomeroy 1

Jeffrey Millar 1 Peter Hayden 1

Marilyn Savage 1

Trustee Of Trust Funds - Three Years **Kenneth Lynch** **354**

Library Trustee - Three Years **John S. Benjamin** **350**

Roberta Wilkins 1 Alton Ryder 1

James Whipple 1 Barbara Whipple 1

Susan King-Ecklund 1 Jane King 1

Cemetery Trustee - Three Years **Alton Ryder** **359**

Barbara Whipple 1 Kirk D. Pomeroy 1

James Whipple 1

Fireward - Three Years **Sean Mamone** **360**

Charles Hatch 1

Overseer Of Public Welfare – 1 Year **Richard Masters** **36**

Zoe Fimbel 4 Jeanne Pickett 3

Jay Wilson 3 Angela McLaughlin 2

Alice Philbrick 2 Kim Roberge 2

Kelly Darula 1 Carla Titus 1

Robert Naber 1 Vanessa Foley 1

Karen Lindquist 1 Wes Robertson 1

Charles Anderson 1 Maria Erb 1

Peter Savage 1 M Mehrabani 1

Supervisor of the Checklist – Six years **Judymarie Wall** **354**

Zoe Fimbel 1

Article 2. To see if the Town is in favor of deleting Section I-204 of the existing Town Zoning Ordinance and replacing it with a new Section I-204 as follows:

The **Limited Commercial District** shall include all lands and buildings bounded as follows: Beginning at the point on Route 13 which is 2800 feet north of the Milford/ Mont Vernon town boundary, continuing westerly along a line parallel to the Milford/ Mont Vernon town boundary to a point of intersection with Hartshorn Brook, thence southerly along the course of said brook to the point of intersection with the Milford/ Mont Vernon town boundary, thence easterly along said boundary crossing Route 13, to the southeast corner of Mont Vernon, thence north following the Mont Vernon/Amherst town boundary to the southeast corner of lot 2-68, thence northeastward following the boundary of lot 2-68 to where it rejoins with the Mont Vernon/Amherst town boundary (thus excluding lot 2-68), The bound continues northward until it reaches lot 2-65, thence follows the boundary of 2-65 westward to the place of the beginning on Route 13.

(The Planning Board recommends 5-0)

Yes 331 No 99

Article 3. To see if the Town will amend the zoning ordinance by adding the following definitions to Appendix A, as follows:

Restaurant: An establishment where meals and/or beverage are served to customers.

Fast Food Restaurant: A restaurant with drive-up window service, or that otherwise receives payment and/or dispenses products to patrons while in their vehicles (such as a drive-in restaurant).

Formula Restaurant: Formula Restaurant shall mean a restaurant that stands alone or with other use(s), and which prepares food and beverage on site for sale to the public, and which is required by contractual or other arrangement to offer any of the following: standardized menu, interior and/or exterior color scheme(s), architectural design, signage or similar standardized features, or which adopts a name or food presentation format which causes it to be substantially identical to another restaurant regardless of ownership or location.

And to further see if the Town will amend the zoning ordinance by **inserting** a new section I-311, Restaurants.

I-311, Restaurants

I-311.1

The historic character of Mont Vernon is unique and is important to its people and their collective identity as a community. Mont Vernon, more than most communities, that have experienced the same level of growth, has managed to preserve its rural character and its small town feel. In many ways Mont Vernon has achieved this in a manner that is unique to the region.

I-311.2

Any Restaurant approved under this ordinance must not significantly detract from Mont Vernon's historic rural character. Fast Food and Formula Restaurants are specifically prohibited in the Town of Mont Vernon.

I-311.3

Restaurants are specifically allowed on any lot within the limited commercial district. Restaurants in the residential and rural residential districts may be approved by the Board of Adjustment after public hearing, such approval shall be subject to any conditions laid down by the Board of Adjustment and shall also be subject to a non-residential site plan review by the Planning Board.

I-311.4

All signs and/or exterior advertising for a restaurant shall comply with the requirements and standards set forth in the Non-Residential Site Plan Review Regulations of the Town of Mont Vernon.

I- 311.5 Noise - Restaurant noise shall not exceed 55db from 7AM - 9PM and 45db from 9PM-7AM at the lot boundary.

I-311.6 Buffer - If required by the Zoning Board of Adjustments restaurants shall provide a buffer of undisturbed continuous perimeter, except for entrance and exit driveways.

I-311.7 Height - Building height shall be limited to the height of all Mont Vernon buildings that is 35 feet. No window ledge shall be more than 26 feet from the ground.

I-311.8 Parking - Restaurant shall provide adequate off-street parking.

I 311.9 Restaurants approved by Special Exception may be subject to **setbacks, lighting restrictions, and other conditions** as required by the Zoning Board of Adjustment or Planning Board. (The Planning Board recommends 6-0)

Yes 305 No 110

Article 4. Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Yes 209 No 169

End Of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 11th, 2008 at the Mont Vernon Village School.

Meeting called to order at 7:30 PM.

Note: Town Meeting Articles and Results - *the moderator requested a show of hands, instead of the traditional aye/nay voice vote, therefore, the vote is recorded as a hands vote.*

Article 5. Bond issue for LAND PURCHASE.....Ballot vote required.

To see if the Town will vote to **Raise and appropriate** the sum of four hundred forty five thousand dollars **(\$445,000)** for the purchase of 248 acres of Open Space in the Purgatory Watershed, lots 1-9 and 1-22 also known as Wah Lum Reserve, in accordance with the Purchase and Option Agreement with the Amherst Land Trust: said acquisition is for the protection of the natural resources and rural character of the town and will be permanently protected by a conservation easement held by the Amherst Land Trust; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs, environmental assessments and other similar charges associated with such acquisition, and to authorize the issuance of bonds or notes for not more than four hundred forty five thousand dollars (\$445,000) said amount to be reduced by the total sum of donations, grants, and other funds received for such acquisition, and to further authorize the Selectmen to determine the time and place and payments of principal and interest, fixing the

bonds or notes, and all other matters associated with the financing of this purchase. (Pursuant to RSA 33:8 a 2/3 super majority is required to adopt this article. **(Selectmen Support)**

Yes 208 No 35 PASSED

Article 6. To see if the Town will **modify the elderly exemptions** from property tax in the Town of Mont Vernon, based upon assessed value for qualified taxpayers, as follows: for persons 65 years of age up to 75 years of age \$60,000; for persons 75 years of age up to 80 years of age \$70,000; for persons 80 years of age or older \$80,000. To qualify a person must have been a Town resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$40,000 or if married, a combine net income of less than \$40,000 and must not own assets in excess of \$75,000, excluding the value of the person's residence. (Selectmen Support this article).

Passed by hand vote

Article 7. To see if the Town will vote to authorize the Board of Selectmen to **accept gifts** of personal property, other than cash, to the town for any public purposes. This authorization, in accordance with RSA 31:95.

Passed by hand vote

Article 8. To see if the Town will authorize the Selectmen to **accept** on behalf of the Town, **gifts, legacies and devises** made to the Town in **trust** for any public purpose, as permitted by RSA 31:19.

Passed by hand vote

Article 9. To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

Passed by hand vote

Article 10. To see if the Town will vote to **raise and appropriate** the sum of **\$30,000** to be added to the **Fire Truck Capital Reserve** previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing fire trucks. (Selectmen Support this article).

Passed by hand vote.

Article 11. To see if the Town will vote to **raise and appropriate** the sum of **\$30,000** to be added to the **Conservation Commission Fund** previously established under the provisions of RSA36:A5, for the

purpose of purchasing land. Development rights, easements, or other instruments necessary for the protection of the natural resources in town.(Selectmen Support this Article only if Article 5 fails to pass).

TABLED AS ARTICLE 5 PASSED

Article 12. To see if the Town will vote to authorize the Board of Selectmen to **renew the inter-municipal agreement** by and among the towns of Milford, Mont Vernon, and Wilton, for the operation of the **Milford Area Communication Center** which provides Dispatch services for Police, Fire Ambulance, Public Works, and Emergency Management, for a period of (5) years, in accordance with RSA 53-A.

Passed by hand vote.

Article 13. To see if the Town will vote to set the hours of town polling places on election days as **7:00 AM to at least 7:00 PM** .

Passed by hand vote.

Article 14. To see if the Town will vote to authorize the Board of Selectmen to appoint a committee of town residents to **study the needs of the McCollom Building**. Said committee to report back the to the next annual Town Meeting.

Passed by hand vote.

Article 15. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate the sum of \$77,490 for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.(Selectmen support this article.)

Passed by hand vote.

Article 16. To see if the Town will vote to raise an appropriate the sum of One Million Seven Hundred Seventy Thousand Two Hundred Eighty One Dollars (**\$1,783,181**) for the **2008 operating and maintenance budget**, exclusive of other warrant articles. (Selectmen Support this article)

Amended Line Item: 423180 from \$29,300 to \$39,300

424101 from \$17,500 to \$20,000

Adding Line 454200 Seasonal from \$0 t \$100

454800 Tree Advisory from \$0 to \$300

Thus changing the total budget amount from \$1,770,281 to \$1,783,181

Passed by hand vote as amended.

Article 17. Petition Warrant Article (as is)

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2008

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School District Meeting, March 14, 2008

SCHOOL OFFICIALS

Mr. Howard Brown	Term Expires 2009
Mr. Jayson Darula	Term Expires 2010
Mr. Bruce Schmidt	Term Expires 2010
Mr. John Schwope	Term Expires 2011
Mr. Leo White	Term Expires 2009
Dr. Mary Athey Jennings	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Renea Sparks	Director of Special Education
Ms. Gail Westergren	Principal
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Kim Roberge	School District Clerk
Ms. Sheryl Stephens-Burke	School District Auditor
Ms. Gail Westergren	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
ANNUAL MEETING FY10 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 13, 2009 at 7:00 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer, and an auditor for the ensuing year, one auditor for the ensuing two years, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 10, 2009, at the Mont Vernon Village School from 7:00 a.m. to 7:00 p.m.

ARTICLE 2 To see if the Mont Vernon School District will vote to raise and appropriate the sum of \$4,625,746 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.
Majority vote required to pass.

ARTICLE 3 To see if the Mont Vernon School District will vote to approve the cost items included in the collective bargaining agreement reached between the Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

Year	Estimated Increase
2009 – 2010	\$xx,xxx
2010 – 2011	\$xx,xxx
2011 – 2012	\$xx,xxx

And further to raise and appropriate the sum of \$xx,xxx for the 2009 – 2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Majority ballot vote required to pass.

The school board recommends the passage of this article.

ARTICLE 4 To see if the Mont Vernon School District, if Article 3 is defeated, will authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?
Majority vote required to pass.

ARTICLE 5 To see if the Mont Vernon School District will authorize the Mont Vernon School Board to enter into a tuition agreement with the Amherst School District on such conditions as the Mont Vernon School Board deems are in the best interest of the Mont Vernon School District for the purpose of educating students from Mont Vernon for a 10-year period from July 1, 2011 to June 30, 2021?
Majority vote required to pass.

ARTICLE 6 To see if the Mont Vernon School District will require all votes of the Mont Vernon School Board and the Mont Vernon School District Budget Committee relative to warrant articles to be recorded votes and that the numeric tally of any such vote be printed in the School district warrant next to the affected warrant article?
Majority vote required to pass.

ARTICLE 7 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

ARTICLE 8 To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this ____ day of February, 2009:

_____)	
Jayson Darula, Chair)	
)	
_____)	
Howard Brown)	
)	
_____	)	SCHOOL BOARD
Bruce Schmidt)	
)	

_____))
John Schwope)
_____))
Leo White)

A True Copy of Warrant -- Attest

_____))
Jayson Darula, Chair)
_____))
Howard Brown)
_____))
Bruce Schmidt)
_____))
John Schwope)
_____))
Leo White)

SCHOOL BOARD

MVSD FY10 BUDGET DRAFT SUMMARY

	FY08 Voted	FY08 Actual	FY09 Voted	FY10 Proposed	\$ Increase (Decrease)	% Increase (Decrease)
1100 Regular Education Programs	\$ 1,743,171	\$ 1,625,625	\$ 1,771,133	\$ 1,895,976	\$ 124,843	7.05%
1400 Other Instructional Programs	\$ 3,900	\$ 3,836	\$ 5,700	\$ 6,460	\$ 760	13.33%
2100 Support Services - Students	\$ 87,011	\$ 89,110	\$ 95,307	\$ 96,162	\$ 855	0.90%
2200 Support Services - Instructional Staff	\$ 77,305	\$ 61,515	\$ 112,245	\$ 128,861	\$ 16,616	14.80%
2300 Support Services - General Administration	\$ 165,342	\$ 159,878	\$ 173,353	\$ 197,874	\$ 24,521	14.15%
2400 Support Services - School Administration	\$ 141,423	\$ 148,928	\$ 134,200	\$ 133,709	\$ (491)	-0.37%
2600 Operation and Maintenance of Plant Services	\$ 228,635	\$ 225,122	\$ 224,419	\$ 237,598	\$ 13,179	5.87%
2700 Student Transportation Services	\$ 98,645	\$ 94,909	\$ 96,599	\$ 99,640	\$ 3,041	3.15%
2800 Support Services - Central	\$ 17,716	\$ 17,715	\$ 18,670	\$ 20,463	\$ 1,793	9.60%
2900 Support Services - Other	\$ 506,396	\$ 449,374	\$ 523,941	\$ 528,576	\$ 4,635	0.88%
4200 Site Improvement Services	\$ -	\$ -	\$ 31,000	\$ 22,500	\$ (8,500)	-27.42%
5100 Debt Service	\$ 326,654	\$ 327,959	\$ 311,652	\$ 216,331	\$ (95,321)	-30.59%
5200 Fund Transfers	\$ 78,900	\$ 78,900	\$ 10,406	\$ 10,406	\$ -	0.00%
Subtotal	\$ 3,475,098	\$ 3,282,871	\$ 3,508,625	\$ 3,594,555	\$ 85,930	2.45%
1210 Special Education Program	\$ 241,976	\$ 247,170	\$ 267,484	\$ 237,282	\$ (30,202)	-11.29%
1220 Special Education Services	\$ 204,109	\$ 199,745	\$ 288,863	\$ 351,905	\$ 63,042	21.82%
1230 Special Education Out of District	\$ 303,769	\$ 200,791	\$ 280,462	\$ 211,723	\$ (68,739)	-24.51%
2700 Special Education Transportation	\$ 49,440	\$ 61,703	\$ 69,898	\$ 70,200	\$ 302	0.43%
Subtotal	\$ 799,294	\$ 709,409	\$ 906,707	\$ 871,110	\$ (35,597)	-3.93%
Fund 10 Total General Fund	\$ 4,274,392	\$ 3,992,280	\$ 4,415,332	\$ 4,465,665	\$ 50,333	1.14%
Fund 21 Food Service Fund	\$ 57,061	\$ 65,500	\$ 58,587	\$ 56,587	\$ (2,000)	-3.41%
Fund 22 Grant Fund	\$ 98,517	\$ 121,890	\$ 109,234	\$ 103,494	\$ (5,740)	-5.25%
Grand Totals	\$ 4,429,970	\$ 4,179,671	\$ 4,583,153	\$ 4,625,746	\$ 42,593	0.93%

Preliminary Budget

	B	C	D	E	F	G	H	I	J
			Adopted Budget FY 08	Actual FY 08	Final Budget FY 09	Proposed FY 10	Budget \$ Variance	Budget % Variance	Comments
1									
2									
3	Account	Description							
4									
5	10.1100.112.10	SALARIES-TEACHERS	\$726,566	\$698,459	\$757,073	\$795,716	\$38,643	5%	
6	10.1100.114.10	SALARIES-INSTRUCTIONAL ASST'S.		\$12,697	\$0	\$0	\$0	#DIV/0!	
7	10.1100.116.10	TITLE I TUTORS	\$10,675	\$4,406	\$3,600	\$7,911	\$4,311	120%	reflects 10% decrease from grant, does not account for COLA increase
8	10.1100.120.10	SUBSTITUTES TEACHERS	\$17,100	\$7,481	\$18,332	\$19,869	\$1,537	8%	
9	10.1100.320.10	ESL SERVICES	\$0	\$0	\$0	\$13,500	\$13,500	#DIV/0!	
10	10.1100.330.10	SQA EXPENSES	\$0	\$0	\$0	\$500	\$500	#DIV/0!	
11	10.1100.430.10	REPAIR/MAINTENANCE-INSTR EQUIP	\$10,826	\$8,507	\$11,546	\$11,839	\$293	3%	RISO
12	10.1100.561.20	TUITION TO MIDDLE SCHOOL	\$875,635	\$779,123	\$855,264	\$90,097	\$80,097	11%	68 students, 812.7AOM
13	10.1100.562.20	TUITION-CAPITAL EXPENSES	\$18,181	\$15,076	\$16,550	\$13,975	\$2,575	-16%	
14	10.1100.610.10	GENERAL SUPPLIES	\$19,500	\$19,378	\$20,150	\$20,150	\$850	3%	
15	10.1100.611.10	COMPUTER SUPPLIES	\$2,750	\$2,247	\$2,750	\$2,750	\$2,475	-90%	
16	10.1100.612.10	DALAND MUSIC ACCOUNT	\$0	\$68	\$70	\$0	\$0	0%	
17	10.1100.615.10	INSTRUCTIONAL MATERIALS	\$11,710	\$11,762	\$12,922	\$11,000	-\$1,922	-15%	
18	10.1100.640.10	LITERACY SUPPLIES	\$661	\$0	\$0	\$1,700	\$0	0%	
19	10.1100.641.10	TEXTBOOKS	\$350	\$2,751	\$7,644	\$23,000	\$15,356	201%	Reading Pilot
20	10.1100.642.10	ELECTRONIC INFORMATION	\$7,968	\$8,109	\$7,940	\$5,500	-\$2,440	-31%	
21	10.1100.644.10	WORKBOOKS	\$761	\$692	\$401	\$550	\$149	37%	
22	10.1100.645.10	CLASSROOM PERIODICALS	\$2,958	\$2,913	\$4,943	\$6,360	\$1,417	29%	
23	10.1100.650.10	COMPUTER SOFTWARE	\$1,775	\$1,775	\$0	\$0	\$0	#DIV/0!	
24	10.1100.733.10	NEW FURNITURE AND FIXTURES	\$4,350	\$4,350	\$34,500	\$3,200	-\$31,300	-91%	
25	10.1100.734.10	NEW EQUIPMENT - TECHNOLOGY	\$0	\$0	\$1,240	\$750	-\$490	-40%	(2 White Boards 5th Grade Classroom)
26	10.1100.755.10	REPLACEMENT OF EQUIP-INSTRUCTION	\$2,287	\$2,247	\$2,213	\$1,150	-\$1,063	-48%	(Chairs only)
27	10.1100.737.10	REPLACEMENT OF FURNITURE	\$11,700	\$11,700	\$12,400	\$13,100	\$700	6%	
28	10.1100.788.10	REPLACEMENT OF EQUIP-TECHNOLOGY	\$1,743,171	\$1,625,625	\$1,771,133	\$1,895,976	\$124,843	7.05%	
29	TOTAL 1100	REGULAR EDUCATION							3 Teachers- IDEA chargeback (\$25K) + SPED Coord.
30	10.1210.112.10	SALARIES-SPECIAL ED	\$132,318	\$141,754	\$146,461	\$111,888	-\$34,573	-24%	
31	10.1210.113.10	PROF SALARY-SPEECH THERAPIST	\$56,827	\$56,827	\$56,666	\$59,667	\$1	0%	
32	10.1210.114.10	SALARIES-INSTRUCTIONAL ASST'S.	\$30,991	\$20,012	\$35,266	\$37,220	\$1,954	6%	Plus 1 FTE - 3 Instructional Assts-IDEA chargeback (\$14K)
33	10.1210.115.10	SECRETARY SPECIAL EDUCATION	\$7,560	\$5,152	\$9,340	\$9,608	\$266	3%	
34	10.1210.120.10	SUBSTITUTES-SPECIAL ED	\$2,990	\$10,935	\$6,000	\$6,000	\$0	0%	
35	10.1210.240.00	TUITION REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
36	10.1210.360.00	SP ED STAFF-TRVL	\$640	\$97	\$800	\$800	\$0	0%	
37	10.1210.610.10	GENERAL SUPPLIES	\$1,561	\$1,288	\$1,653	\$1,160	-\$493	-30%	
38	10.1210.613.10	TESTS	\$670	\$667	\$1,282	\$1,050	-\$232	-18%	
39	10.1210.615.10	INSTRUCTIONAL MATERIALS	\$2,033	\$1,728	\$2,029	\$1,065	-\$964	-48%	
40	10.1210.641.10	TEXTBOOKS	\$0	\$0	\$0	\$215	\$215	0%	
41	10.1210.644.10	WORKBOOKS	\$0	\$0	\$0	\$216	\$216	#DIV/0!	
42	10.1210.647.10	EVALUATION MATERIALS	\$1,525	\$0	\$1,316	\$2,179	\$863	66%	
43	10.1210.650.10	COMPUTER SOFTWARE	\$1,707	\$1,150	\$726	\$1,160	\$434	60%	
44	10.1210.730.10	NEW EQUIPMENT	\$2,962	\$4,540	\$1,730	\$2,326	\$586	134%	
45	10.1210.810.00	DUES SP ED	\$172	\$0	\$215	\$215	\$0	0%	
46	TOTAL 1210	SPECIAL EDUCATION	\$241,976	\$247,170	\$267,484	\$337,282	\$30,202	-11.28%	
47	10.1220.112.10	SPECIAL ED IN-DIST SALARIES	\$135,313	\$120,592	\$165,978	\$111,312	-\$54,667	-33%	7 FTE Para educators
48	10.1220.113.10	PSYCHOLOGIST SALARY	\$0	\$0	\$0	\$19,762	\$19,762	#DIV/0!	.5 FTE School Psychologist new acct.
49	10.1220.330.10	SPEECH THERAPY	\$0	\$57	\$0	\$0	\$0	#DIV/0!	
50	10.1220.331.00	PRIVATE ASSESSMENT	\$4,500	\$3,670	\$3,000	\$1,500	-\$1,500	-50%	
51	10.1220.332.00	OCCUPATIONAL THERAPY	\$26,568	\$29,404	\$37,260	\$30,821	-\$6,439	-17%	See line item 48
52	10.1220.334.00	PSYCHOLOGICAL SERVICES	\$17,000	\$12,625	\$16,840	\$0	-\$16,840	-100%	
53	10.1220.336.00	OTHER SPECIAL ED SERVICES	\$27,728	\$33,397	\$65,784	\$188,510	\$122,726	187%	PT/Autism Consultant & Therapists
54	TOTAL 1220	SPECIAL EDUCATION SERVICES-IN DISTRICT	\$204,109	\$199,745	\$288,863	\$351,905	\$83,042	21.82%	

C		D	E	F	G	H	I	J
1	B	Adopted Budget FY 08	Actual FY 08	Final Voted FY 09	Proposed FY 10	Budget \$ Variance	Budget % Variance	Comments
2	Account	Description						
3								
4								
55	10.1230.100.10	EXTENDED SCHOOL YEARS	\$19,000	\$25,771	\$22,203	\$12,000	-\$10,203	-46%
56	10.1230.330.10	EXTENDED SCHOOL YEAR-CONTRACTED	\$0	\$0	\$0	\$8,000	\$8,000	#DIV/0!
57	10.1230.330.20	O.O.D. RELATED SERVICES-E	\$93,404	\$95,548	\$146,172	\$123,199	-\$22,973	-16%
58	10.1230.330.20	O.O.D. RELATED SERVICES-M	\$0	\$0	\$0	\$3,351	-\$3,351	-100%
59	10.1230.563.10	TUITION-NONPUBLIC SCHOOLS'ELEM	\$121,365	\$52,701	\$82,595	\$68,524	-\$14,061	-17%
60	10.1230.563.20	TUITION-NON PUBLIC SCHOOLS MID	\$70,000	\$26,771	\$26,151	\$0	-\$26,151	-100%
61	TOTAL 1230	SPECIAL EDUCATION-OUT OF DISTRICT	\$303,769	\$200,781	\$280,462	\$111,723	-\$68,739	-24.51%
62	10.1410.112.10	CO-CURRICULAR SALARIES	\$3,400	\$3,400	\$5,200	\$5,960	\$760	15%
63	10.1410.610.10	CO-CURRICULAR GENERAL SUPPLIES	\$500	\$436	\$500	\$500	\$0	0%
64	TOTAL 1410	OTHER INSTRUCTIONAL PROGRAMS	\$3,900	\$3,836	\$5,700	\$6,460	\$760	13.33%
65	10.2120.112.10	SALARIES-GUIDANCE	\$39,002	\$41,786	\$45,395	\$45,395	\$45,395	0%
66	10.2120.330.10	TESTING SERVICES	\$2,475	\$2,068	\$2,823	\$2,834	\$11	0%
67	10.2120.610.10	GENERAL SUPPLIES-GUIDANCE	\$308	\$0	\$314	\$400	\$86	27%
68	TOTAL 2120	GUIDANCE SERVICES	\$41,705	\$43,854	\$48,532	\$48,629	\$97	0.20%
69	10.2130.113.10	SALARY NURSE	\$43,131	\$43,631	\$45,868	\$45,868	\$0	0%
70	10.2130.430.10	REPAIR/MAINTENANCE OF EQUIP.	\$75	\$89	\$70	\$90	\$20	29%
71	10.2130.560.10	TRAVEL	\$47	\$47	\$75	\$75	\$0	0%
72	10.2130.610.10	GENERAL SUPPLIES	\$850	\$850	\$762	\$750	-\$12	-2%
73	TOTAL 2130	NEW EQUIPMENT	\$0	\$0	\$0	\$0	\$0	#DIV/0!
74	TOTAL 2100	HEALTH SERVICES	\$44,128	\$44,597	\$46,775	\$46,763	\$8	0.02%
75	10.2160.320.01	OTHER SUPPORT SERVICES-STUDENT	\$1,100	\$899	\$0	\$750	\$750	#DIV/0!
76	TOTAL 2160	OTHER SUPPORT SERVICES-STUDENT	\$1,100	\$899	\$0	\$750	\$750	#DIV/0!
77	10.2210.112.10	SALARIES-CURRICULUM DEVEL	\$3,200	\$3,185	\$7,372	\$6,372	-\$1,000	-14%
78	10.2210.240.10	STAFF DEVELOPMENT SUPPORT	\$21,800	\$15,500	\$21,000	\$21,000	\$0	0%
79	10.2210.410.10	TRAVEL-CONFERENCE/CONVEN	\$1,500	\$1,500	\$2,400	\$2,400	\$0	0%
80	10.2210.641.10	PROFESSIONAL SUBSCRIPTIONS	\$327	\$391	\$400	\$450	\$50	13%
81	TOTAL 2210	SUPPORT SERVICES-INSTRUCTIONAL	\$29,624	\$27,177	\$34,469	\$33,532	-\$937	-2.72%
82	10.2212.112.10	CURRICULUM REVISION	\$2,625	\$13,882	\$34,469	\$4,200	\$700	20%
83	TOTAL 2212	CURRICULUM REVISION	\$2,625	\$13,882	\$34,469	\$4,200	\$700	20.00%
84	TOTAL 2213	INFO/TECHNOLOGY SPECIALIST	\$40,384	\$40,384	\$69,561	\$69,561	\$0	0%
85	10.2220.112.10	REPAIR/MAINTENANCE	\$250	\$250	\$250	\$250	\$0	0%
86	10.2220.430.10	PRINTER SUPPLIES	\$275	\$275	\$275	\$2,750	\$2,475	900% See line item 15. Laser printers in lab
87	10.2220.610.10	LIBRARY BOOKS	\$3,500	\$3,423	\$3,500	\$3,500	\$0	0%
88	10.2220.641.10	AUDIO VISUAL SUPPLIES	\$500	\$493	\$500	\$660	\$160	32%
89	10.2220.645.10	PERIODICALS AND NEWSPAPERS	\$137	\$218	\$180	\$200	\$10	5%
90	10.2220.730.10	NEW EQUIPMENT	\$0	\$0	\$0	\$14,208	\$14,208	#DIV/0!
91	TOTAL 2220	EDUCATIONAL MEDIA SERVICES	\$45,056	\$45,052	\$74,276	\$91,129	\$16,853	22.89%
92	10.2310.111.10	SCHOOL BOARD SALARIES	\$80	\$75	\$80	\$800	\$0	0%
93	10.2310.114.10	SALARIES-DISTRICT MEETINGS	\$0	\$0	\$0	\$80	\$80	0%
94	10.2310.115.10	SALARY-SCHOOL BOARD SECR	\$1,440	\$1,508	\$1,344	\$1,386	\$42	3% hrs/mig *14 *16.50
95	10.2310.119.10	SALARY-TREASURER	\$1,500	\$1,500	\$1,500	\$1,500	\$0	0%
96	10.2310.330.00	ACTUARIAL SERVICES	\$5,000	\$1,339	\$5,000	\$5,000	\$0	0%
97	10.2310.331.00	AUDIT FEES	\$8,058	\$7,700	\$8,300	\$9,200	\$900	11%
98	10.2310.332.10	AUDIT FEES	\$2,000	\$1,308	\$1,000	\$1,000	\$0	0%
99	10.2310.540.10	ADVERTISING	\$0	\$897	\$716	\$932	\$216	30% Annual Report
100	10.2310.550.10	PRINTING	\$2,000	\$0	\$1,284	\$1,227	-\$57	-4% NESDEC (9% of \$2520)
101	10.2310.580.10	SCHOOL BOARD EXPENSES	\$0	\$0	\$300	\$300	\$0	0%
102	10.2310.610.10	SCHOOL BOARD SUPPLIES	\$300	\$289	\$300	\$300	\$0	0%
103	10.2310.611.10	SUPPLIES-TREASURER	\$100	\$279	\$100	\$100	\$0	0%
104	10.2310.810.10	DUES	\$2,990	\$2,919	\$2,976	\$3,006	\$30	1% NHSBA
105	TOTAL 2310	SCHOOL BOARD SERVICES	\$23,268	\$17,804	\$23,400	\$38,531	\$16,131	68.94%
106	TOTAL 2310	SCHOOL BOARD SERVICES	\$23,268	\$17,804	\$23,400	\$38,531	\$16,131	68.94%
107	10.2320.310.10	SAU MANAGEMENT SERVICES	\$142,074	\$142,074	\$149,953	\$158,343	\$8,390	6%
108	TOTAL 2320	SAU MANAGEMENT SERVICES	\$142,074	\$142,074	\$149,953	\$158,343	\$8,390	5.90%

Account	Description	C	D	E	F	G	H	I	J
				Actual FY 08	Final Voted Budget FY 09	Proposed FY 10	Budget \$ Variance	Budget % Variance	Comments
109	10.2410.111.10 ADMINISTRATIVE SALARIES		\$86,528	\$87,595	\$80,000	\$80,000	\$0	0%	
110	10.2410.115.10 SECRETARIAL SALARIES		\$42,868	\$43,162	\$44,330	\$44,330	\$0	0%	
111	10.2410.120.10 SUBSTITUTES OTHER		\$750	\$914	\$850	\$875	\$25	3%	
112	10.2410.240.10 TUITION REIMBURSEMENT		\$4,350	\$3,244	\$2,000	\$0	-\$2,000	-100%	shift to Travel, Conferences
113	10.2410.430.10 EQUIPMENT REPAIRS		\$1,250	\$8,280	\$0	\$0	\$0	#DIV/0!	
114	10.2410.534.10 POSTAGE		\$0	\$774	\$1,150	\$1,175	\$25	2%	
115	10.2410.550.10 PRINTING		\$1,786	\$1,758	\$1,786	\$1,830	\$44	2%	
116	10.2410.580.10 TRAVEL, CONFERENCES, CONVENT.		\$750	\$553	\$750	\$2,000	\$1,250	167%	shift from Tuition
117	10.2410.610.10 OFFICE SUPPLIES		\$1,750	\$1,527	\$1,750	\$1,800	\$50	3%	
118	10.2410.650.10 COMPUTER SOFTWARE-ADMIN		\$671	\$729	\$850	\$950	\$100	12%	
119	10.2410.730.10 NEW EQUIPMENT		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
120	10.2410.810.10 DUES AND FEES		\$720	\$993	\$734	\$749	\$15	2%	
121	TOTAL 2440 SUPPORT SERVICES-SCHOOL ADMIN.		\$141,423	\$148,928	\$134,200	\$133,709	-\$491	-0.37%	
122	10.2620.119.10 CUSTODIAL SALARIES		\$75,060	\$75,060	\$73,453	\$76,673	\$3,220	4%	
123	10.2620.120.10 CUSTODIAL TEMP AND SUBS		\$750	\$2,040	\$750	\$750	\$0	0%	Down .5 employee for 5 mo. of 2008
124	10.2620.130.10 CUSTODIAL OVERTIME		\$500	\$1,814	\$500	\$750	\$250	50%	Fuel & Envir. surcharges up \$50/mo.
125	10.2620.421.10 DISPOSAL SERVICES		\$3,200	\$3,831	\$3,553	\$4,300	\$747	21%	\$3000 tree removal/\$2260 Playground work/\$300 lot striping/\$650 misc.
126	10.2620.424.10 GROUNDS MAINTENANCE		\$4,000	\$3,765	\$4,275	\$6,210	\$1,935	45%	\$14300 Asbestos tile removal/\$2100 Kitchen exhaust fan/\$950 Window repairs/\$1300 Misc
127	10.2620.430.10 REPAIRS AND MAINTENANCE		\$24,100	\$28,758	\$18,200	\$18,650	\$450	2%	\$2100 Water testing/\$1900 HVAC PM/\$2560 Fire Systems Insp and Monitor/\$515 Misc.
128	10.2620.431.10 SERVICES CONTRACTS		\$5,600	\$10,971	\$5,200	\$7,075	\$1,875	36%	
129	10.2620.432.10 HEATING REPAIRS		\$4,000	\$7,251	\$4,000	\$4,000	\$0	0%	
130	10.2620.434.10 PLUMBING REPAIRS		\$2,000	\$5,072	\$2,000	\$2,000	\$0	0%	
131	10.2620.435.10 MISC REPAIRS		\$0	\$360	\$0	\$0	\$0	#DIV/0!	
132	10.2620.436.10 ELECTRICAL REPAIRS		\$2,000	\$2,393	\$2,000	\$2,000	\$0	0%	
133	10.2620.437.10 SEPTIC SERVICE		\$600	\$560	\$600	\$640	\$40	7%	4000 gals. @ \$.16/gal.
134	10.2620.520.10 PROPERTY AND LIABILITY INSUR.		\$17,002	\$10,997	\$19,430	\$7,697	-\$11,733	-68%	LGC quote
135	10.2620.531.10 INSURANCE CLAIM		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
136	10.2620.531.10 TELEPHONE		\$5,253	\$4,641	\$5,280	\$4,020	-\$1,260	-24%	\$275/mo. Phone - \$60/mo. Cell
137	10.2620.610.10 CUSTODIAL SUPPLIES		\$9,600	\$7,176	\$9,600	\$10,600	\$1,000	10%	New 3 year contract due & liner costs +
138	10.2620.622.10 ELECTRICITY		\$38,554	\$32,853	\$34,592	\$37,135	\$2,543	7%	2008 Actual +13% - PSJH
139	10.2620.624.10 FUEL OIL		\$35,000	\$29,317	\$38,500	\$50,400	\$11,900	31%	14,000 gals @ \$3.60/gal
140	10.2620.650.10 COMPUTER SOFTWARE		\$316	\$0	\$816	\$498	\$318	39%	SchoolDude PM/Maint-Facility
141	10.2620.731.10 NEW EQUIPMENT		\$500	\$0	\$955	\$4,200	\$3,205	322%	System water softener
142	10.2620.735.10 REPLACEMENT OF EQUIP.		\$600	\$733	\$675	\$0	-\$675	-100%	
143	TOTAL 2620 PLANT OPERATION/MAINTENANCE		\$228,635	\$225,122	\$224,419	\$237,588	\$13,179	5.87%	
144	10.2721.519.00 TRANS. TOPFORM SCHOOL		\$82,605	\$88,994	\$80,669	\$93,500	\$2,831	3.12%	
145	TOTAL 2721 STUDENT TRANSPORTATION SERVICES		\$82,605	\$88,994	\$80,669	\$93,500	\$2,831	3.12%	
146	10.2722.519.00 SPEC ED STUDENT TRANSPORTATION		\$49,440	\$61,703	\$69,898	\$70,200	\$302	0%	2 X \$195 X 160
147	TOTAL 2722 SPECIAL EDUCATION-TRANSPORTATION		\$49,440	\$61,703	\$69,898	\$70,200	\$302	0.43%	
148	10.2725.519.10 TRANSPORTATION-FIELD TRIPS		\$6,040	\$5,915	\$5,930	\$6,140	\$210	4%	
149	TOTAL 2725 FIELD TRIP/COCCIRCULAR		\$6,040	\$5,915	\$5,930	\$6,140	\$210	3.54%	
150	10.2840.532.10 WIDE AREA NETWORK		\$10,100	\$10,100	\$10,100	\$10,100	\$0	0%	
151	10.2840.532.10 WIDE AREA NETWORK		\$2,516	\$2,516	\$3,140	\$4,063	\$847	29%	
152	10.2840.650.10 NEW EQUIPMENT - TECHNOLOGY		\$5,100	\$5,099	\$5,430	\$6,300	\$870	16%	
153	10.2840.738.10 REPLACEMENT EQUIPMENT-TECHNOLOGY		\$0	\$0	\$0	\$0	\$0	#DIV/0!	
154	TOTAL 2840 SUPPORT SERVICES-CENTRAL		\$17,716	\$17,715	\$18,670	\$20,463	\$1,793	9.60%	

	B	C	D	E	F	G	H	I	J
	Account	Description	Adopted Budget FY 08	Actual FY 08	Final Voted Budget FY 09	Proposed FY 10	Budget \$ Variance	Budget % Variance	Comments
1									
2									
3	Account	Description							
4									
155	10 2900 211.10	HEALTH INSURANCE	\$223,715	\$226,900	\$225,266	\$242,489	\$17,223	8%	
156	10 2900 212.10	DENTAL INSURANCE	\$25,713	\$20,102	\$26,095	\$24,619	-\$1,476	-6%	
157	10 2900 213.10	LIFE INSURANCE	\$3,767	\$2,466	\$2,221	\$3,036	\$815	37%	
158	10 2900 214.10	LONG TERM DISABILITY	\$3,997	\$3,634	\$4,602	\$3,846	-\$756	-16%	
159	10 2900 215.10	BENEFITS SPED & INSTRUCT. ASSTS.	\$50,644	\$59,111	\$50,144	\$26,058	-\$24,068	-48%	
160	10 2900 220.10	F.I.C.A.	\$91,801	\$99,922	\$99,922	\$101,422	\$2,500	3%	
161	10 2900 221.10	MEDICARE EXPENSE	\$21,470	\$21,044	\$23,135	\$23,720	\$585	3%	
162	10 2900 221.10	EMPLOYEE RETIREMENT	\$16,220	\$11,373	\$20,984	\$9,613	-\$11,371	-54%	
163	10 2900 232.10	TEACHER RETIREMENT	\$61,622	\$62,925	\$62,643	\$84,273	\$21,630	35%	
164	10 2900 250.10	UNEMPLOYMENT COMPENSATION	\$1,620	\$2,760	\$1,911	\$2,944	\$1,033	54%	
165	10 2900 260.10	WORKERS COMPENSATION	\$6,558	\$6,016	\$5,018	\$5,306	-\$1,712	-21%	
166	10 2900 291.10	457 PLAN	\$0	\$200	\$0	\$250	\$250	#DIV/0!	
167	10 2900 330.10	457 CONSULTANT	\$0	\$40	\$0	\$0	\$0	#DIV/0!	
168	TOTAL 2900	SUPPORT SERVICES-OTHER	\$506,396	\$449,374	\$523,941	\$528,576	\$4,635	0.88%	Bio Loop-250 long@370/line=\$17,500/Walkway=\$1750/\$ 3000 Wall extensions
169	10 4200 460.00	SITE IMPROVEMENTS	\$0	\$0	\$31,000	\$29,500	-\$8,500	-27%	
170	TOTAL 4200	SITE IMPROVEMENT SERVICES	\$0	\$0	\$31,000	\$29,500	-\$8,500	-27.42%	
171	10 510 910.00	REDEMPTION OF PRINCIPAL	\$285,000	\$285,000	\$285,000	\$26,500	-\$80,500	-28%	
172	TOTAL 610	REDEMPTION OF PRINCIPAL	\$285,000	\$285,000	\$285,000	\$26,500	-\$80,500	-28.07%	
173	10 520 630.00	INTEREST ON DEBT	\$11,654	\$4,569	\$26,652	\$11,331	-\$15,321	-57%	
174	10 520 630.00	INTEREST ON DEBT	\$4,654	\$42,869	\$26,652	\$11,331	-\$15,321	-57.49%	
175	10 520 630.00	TRANSFER TO FOOD SERVICE	\$10,613	\$10,613	\$10,406	\$10,406	\$0	0%	
176	TOTAL 630	TRANSFER TO FOOD SERVICE	\$10,613	\$10,613	\$10,406	\$10,406	\$0	0.00%	
177	10 525 930.00	TRANSFER TO BLDG MAINT FUND	\$38,287	\$68,287	\$0	\$0	\$0	#DIV/0!	
178	10 525 930.00	TRANSFER TO UNFUNDED LIAB. RETIREE	\$30,000	\$68,287	\$0	\$0	\$0	#DIV/0!	
179	TOTAL 930	TRANSFER TO UNFUNDED LIAB. RETIREE	\$68,287	\$68,287	\$0	\$0	\$0	#DIV/0!	
180	TOTAL \$262	TOTAL Fund 10 Budget	\$4,274,392	\$3,992,280	\$4,415,332	\$4,465,665	\$50,333	1.14%	
181	Fund 21	FOOD SERVICE							
182	21 3100 1xx	FOOD SERVICE SALARIES	\$18,666	\$20,306	\$21,507	\$19,651	-\$1,856	-9%	removed substitute cost
183	21 3100 1xx	FOOD SERVICE SALARIES-SUBSTITUTE	\$0	\$0	\$0	\$2,000	\$2,000	#DIV/0!	new acct. previously in salary acct.
184	21 3100 2xx	FOOD SERVICE-FICA	\$1,170	\$1,259	\$1,275	\$1,343	\$68	5%	
185	21 3100 2xx	FOOD SERVICE-MEDICAID	\$274	\$295	\$266	\$314	\$18	6%	
186	21 3100 2xx	FOOD SERVICE-UNEMPLOYMENT COMP.	\$72	\$0	\$74	\$128	\$54	73%	
187	21 3100 2xx	FOOD SERVICE-WORKER'S COMP.	\$273	\$0	\$278	\$48	-\$230	-83%	
188	21 3100 2xx	FOOD SERVICE-LIFE INS.	\$0	\$0	\$0	\$132	\$132	#DIV/0!	
189	21 3100 3xx	FOOD SERVICE-OUTSIDE SERVICES	\$0	\$0	\$1,000	\$1,000	\$0	0%	
190	21 3100 430	FOOD SERVICE-REPAIR/MAINTENANCE	\$1,622	\$1,356	\$1,671	\$1,721	\$50	3%	
191	21 3100 580	FOOD SERVICE-TRAVEL	\$200	\$300	\$250	\$300	\$50	20%	
192	21 3100 602	FOOD SERVICE-UNIFORMS	\$0	\$250	\$0	\$250	\$250	#DIV/0!	
193	21 3100 610	FOOD SERVICE-PAPER SUPPLIES	\$1,326	\$1,600	\$1,950	\$2,100	\$150	8%	
194	21 3100 612	FOOD SERVICE-CLEANING EXPENSES	\$1,134	\$713	\$1,202	\$1,000	-\$202	-17%	
195	21 3100 613	FOOD SERVICE-SMALLWARES	\$1,110	\$1,841	\$1,500	\$500	-\$1,000	-67%	
196	21 3100 615	FOOD SERVICE-OFFICE EXPENSES	\$478	\$500	\$500	\$465	-\$35	-7%	
197	21 3100 630	FOOD SERVICE-FOOD COSTS	\$16,291	\$18,070	\$17,106	\$18,985	\$1,879	11%	Menu Cost \$2.75
198	21 3100 635	FOOD SERVICE-COMMODITIES	\$1,489	\$5,373	\$900	\$3,000	\$2,100	233%	
199	21 3100 640	FOOD SERVICE-MISCELLANEOUS	\$750	\$318	\$250	\$250	\$0	0%	
200	21 3100 650	FOOD SERVICE-EQUIPMENT MAINT.	\$0	\$903	\$1,000	\$900	-\$100	-10%	
201	21 3100 7xx	FOOD SERVICE-SOFTWARE	\$12,006	\$12,917	\$7,828	\$2,500	-\$5,328	-88%	New Computer
202									
203		TOTAL FUND 21	\$57,061	\$65,500	\$58,387	\$56,587	-\$2,000	-3.41%	

	B	C	D	E	F	G	H	I	J
			Adopted Budget FY 08	Actual FY 08	Final Budget FY 09	Proposed FY 10	Budget \$ Variance	Budget % Variance	Comments
1	Account	Description							
2									
3									
4									
204	FUND 22								
205		IDEA GRANT	\$47,000	\$51,924	\$47,000	\$47,000	\$0	0%	
206		PRESCHOOL GRANT	\$0	\$3,425	\$3,400	\$5,257	\$1,857	55%	
207		REAP FEDERAL GRANT	\$7,524	\$13,302	\$7,524	\$7,524	\$0	0%	
208		FLAP GRANT	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
209		SPAULDING GRANT	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
210		BOUTELLE GRANT	\$1	\$473	\$1	\$1	\$0	0%	
211		TITLE I	\$2,200	\$2,430	\$2,946	\$20,349	-\$7,597	-27%	10% reduction on FY 09 actual
212		TITLE IIA	\$18,429	\$24,630	\$23,852	\$23,363	\$0	0%	Projected to be level
213		TITLE IV	\$23,363	\$23,852	\$23,363	\$23,363	\$0	#DIV/0!	Unfunded FY09
214		TITLE V	\$0	\$974	\$0	\$0	\$0	#DIV/0!	Projected to be unfunded FY10
215		TITLE IID	\$0	\$2,547	\$0	\$0	\$0	#DIV/0!	Competitive grant only
216	FUND 22	TOTAL FUND 22	\$98,517	\$121,890	\$109,234	\$103,494	-\$5,740	-5.25%	
217									
218		TOTAL BUDGET ALL FUNDS	\$4,429,870	\$4,179,671	\$4,583,153	\$4,625,746	\$42,593	0.93%	

**Mont Vernon School District
DRAFT FY10**

Acct #	Item	2008-2009 DRA	2009-2010 Proposed	Change
	General Fund Expenditures	\$4,415,331	\$4,465,665	\$50,334
	Special Revenue and Food Service	\$167,821	\$160,081	(\$7,740)
	Budgeted Expenditures (All Funds)	\$4,583,152	\$4,625,746	\$42,594
770	Unreserved Fund Balance	\$314,203	\$45,209	(\$268,994)
	State Aid			
3210	School Building Aid	\$89,730	\$67,244	(\$22,486)
3230	Catastrophic Aid	\$106,837	\$105,000	(\$1,837)
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$32,000	\$40,000	\$8,000
3290	Other			\$0
	Subtotal: State Aid	\$228,567	\$212,244	(\$16,323)
	Federal Aid			
4500	Grants In Aid	\$109,234	\$103,494	(\$5,740)
	Subtotal: Federal Aid	\$109,234	\$103,494	(\$5,740)
	Other Revenue			
5100	Sale Of Bonds / Notes			\$0
5230	Transfer From Cap. Pr. Fund			\$0
	Subtotal: Other Revenue	\$0	\$0	\$0
	Local Revenue			
1510	Interest Income	\$10,000	\$5,000	(\$5,000)
1600	Food Service	\$58,587	\$56,587	(\$2,000)
1990	Other	\$71	\$71	\$0
	Subtotal: Local Revenue	\$68,658	\$61,658	(\$7,000)
	Assessment:			
	Budgeted Expenditures (All Funds)	\$4,583,152	\$4,625,746	\$42,594
	Less Unreserved Fund Balance	\$314,203	\$45,209	(\$268,994)
	Less Subtotal: State Aid	\$228,567	\$212,244	(\$16,323)
	Less Subtotal: Federal Aid	\$109,234	\$103,494	(\$5,740)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$68,658	\$61,658	(\$7,000)
1111	Current Appropriation	\$3,862,490	\$4,203,141	\$340,651
1111	Current Appropriation	\$3,862,490	\$4,203,141	\$340,651
1112	Deficit Appropriation			\$0
	Advance Appropriation			\$0
	Total Appropriation	\$3,862,490	\$4,203,141	\$340,651
	Total Appropriation	\$3,862,490	\$4,203,141	\$340,651
	Less State Property Tax - MVSD Portion	\$396,658	\$388,960	(\$7,698)
	Less Adequate Education Aid-MVSD Portion	\$979,693	\$964,588	(\$15,105)
	Less Targeted Aid	\$0		\$0
	Mont Vernon School District Tax Assessment	\$2,486,139	\$2,849,593	\$363,454
	Local Assessed Valuation - with Utilities	\$257,252	\$257,252	(\$0)
	Local Assessed Valuation - less Utilities	\$256,283	\$256,283	\$0
	Estimated Tax Impact			
	MVSD State Property Tax Rate (per \$1,000)	\$1.55	\$1.52	(\$0.03)
	MVSD Local Education Tax Rate (per \$1,000)	\$9.66	\$11.08	\$1.42
	Total MVVS Tax Rate (Local + State)	\$11.21	\$12.60	\$1.39

NOTE: THE TAX IMPACT ON A \$400,000 HOME IS \$556

1/20/2009

Report of the Mont Vernon School Board Chair

2008 marked the departure of Principal Meredith Nadeau as an opportunity presented itself for her to pursue a lifelong ambition in another district. The board is deeply grateful for the solid leadership, numerous contributions and positive impact she provided during her tenure and we wish her well in her new endeavor. While we were disappointed to lose Meredith, we are every bit as excited to welcome our new Principal, Gail Westergren. Gail comes to us having spent many years distinguishing herself as an administrator and educator in the neighboring districts of Milford and Manchester. We ask the community to join us in welcoming and supporting Gail during the transition into her new role.

In addition to the usual maintenance of the facilities by our outstanding staff, the school's main parking lot received a much needed re-paving and should serve us well for years to come. Also, despite the historic ice storm the board is pleased to report that the building emerged relatively unscathed.

With boundless thanks to the taxpayers, MVVS now enjoys the services of a full-time technology instructor as well as a state-of-the-art mobile computer cart. This enables us to deliver technology directly to the classroom while enhancing our ability to integrate technology into the curriculum.

On the financial front, the board is pleased to report that it was able to return to the taxpayers a surplus in excess of three hundred thousand dollars in 2008 bringing the five year total to slightly more than a million dollars. Also, we would like to note that an agreement, subject to voter approval, has been reached with the Amherst School District for our seventh and eighth graders to continue attending the Amherst Middle School.

Needless to say, MVVS couldn't possibly deliver such an outstanding education without the ongoing commitment and dedication to our wonderful faculty, staff, administration and volunteers, and for that, the board is profoundly grateful.

Respectfully,

Jayson J. Darula
Chair, Mont Vernon School Board

SAU 39's Annual Report for the Mont Vernon School District 2007-2008

For the community of Mont Vernon the school year came to an end in the same spirit it began. In September a focus on literacy infectiously spread throughout the town with a community wide reading competition, *The Million Minutes March*. Students, faculty, and families demonstrated their passion for literacy by successfully reading one million minutes of material. In May this feat was celebrated with a literature themed scavenger hunt along Mont Vernon's Main Street.

This reading challenge was adeptly designed by faculty at the Mont Vernon Village School in support of the SAU's Five Year Strategic Plan to improve student performance in all subjects by focusing on reading and writing across the curriculum.

In addition to this motivating reading competition, staff devoted many hours of professional development to literacy. Just one example is their active reading of a common text, *Strategies That Work*. On a monthly basis they came together to discuss the reading strategies and integrated them into their art of teaching. This professional development was supported by our Literacy Coach, an instructional coach for faculty supported by the taxpayers of Mont Vernon. We are grateful to the community for recognizing the importance of supporting our teachers with positions that help them become better at their craft.

To prepare our students for an increasingly competitive world, faculty in the Mont Vernon, Amherst, and Souhegan districts completed a three year collaborative project of revising the science curriculum. This new curriculum articulates a clear K-12 vision for science and places significant focus on skills needed for inquiry based learning. Work related to science continues this year in the identification of common student experiences and professional development supporting the delivery of the new curriculum. Furthermore, the community supported the school in their need to have a full-time technology instructor facilitating the use of state of the art equipment preparing our students for the 21st century. Lastly, ongoing instructional work continues to focus on the implementation of the Everyday Mathematics program K-6.

We continue to measure annual student progress through a variety of assessments. Last year the faculty of Mont Vernon developed a building goal focused on students achieving their target growth as measured by NWEA, a computerized adaptive assessment. Additionally, Mont Vernon continues to outperform state averages on the NECAP (state assessment) which measures student achievement and progress in reading, mathematics, and writing. For the last few years Mont Vernon has placed a significant focus on writing by developing and jointly evaluating local writing prompts. Annual student growth continues to be measured into the future.

As the Village school wrapped up the year, one challenge faced them as they said farewell to Principal Meredith Nadeau. We thank her for her four years of service and boundless passion for students and teachers. While we were sad to see Ms. Nadeau leave, we welcomed a new face on staff, Ms. Gail Westergren. With great enthusiasm we look forward to the Village School's future guided by the leadership of Principal Westergren.

Respectfully submitted,

Mary Athey Jennings Ph.D.
Superintendent of Schools, SAU 39

Nicole M. Heimarck
Director of Curriculum and Professional Development, SAU 39

Principal's Annual Report for the Mont Vernon Village School
2007 - 2008

During the 2007 – 2008 school year, great effort was placed on supporting the mission statement of SAU 39, “to engage, support, and challenge all learners.” Work continued on the 5 year strategic plan adopted by the SAU board during the previous year, with a focus on reading and writing across the curriculum.

The year began with the kickoff of the Million Minutes Challenge, a contest between the students of the Village School and adults of the Mont Vernon community; everyone was encouraged to document their time reading and accumulate as many minutes as possible. Progress towards this lofty goal was recorded on a large thermometer located outside of the town library. The students worked diligently at accumulating one million minutes and emerged victorious in early spring. A Literature Scavenger Hunt in the village was their reward for achieving this great accomplishment and was enjoyed by all students, staff, and parents in early June.

A new Science Curriculum was completed in the spring and adopted by the school board in May. A team of staff members representing schools in SAU 39 collaboratively worked for the last three years to develop a local curriculum fully aligned with new state and national standards. Faculty is now in the process of implementing the new curriculum.

For the second year, students in grades 2 – 6 participated in NWEA testing during the fall and spring measuring individual growth in Math, Reading, and Language Usage. These assessments were used to inform instructional planning and monitor student progress. DIBELS assessments were used with students in grades K - 3 for a similar purpose. Continuing with Mont Vernon's focus on writing, Quickwrites were used to track students' growth in writing fluency.

Important steps were taken during the year to increase the opportunities for technology integration at the Village School. Photostory software was used in many classrooms and students learned to use scanners to load their texts and/or artwork. Students also had a chance to be videotaped while reading stories for inclusion in digital portfolios.

Staff members at the Village School were engaged in many professional development opportunities throughout the year. Teachers and support staff met monthly in Collaborative Study Groups and held Professional Learning Community meetings to discuss student work. All staff in SAU 39 participated in a book study that focused on the development of Reading Comprehension skills using the book, Strategies that Work.

During the past year many parents and community volunteers continued to support the teaching and learning at the Village School. The staff is grateful for their help with numerous programs and projects, and would like to acknowledge the fundraising efforts of the PTA and their sponsorship of meaningful enrichment programs such as the Wildlife Encounters Zoo, Ribbon Dancer for Chinese New Year, and a visit from author Marty Kelley.

At the end of the year the Village School said goodbye to Principal Meredith Nadeau and recognized her four years of service to the school and community. The students, staff, and residents of Mont Vernon all wish her well in her new position as Director of Student Services for the Oyster River School District.

The Village School continues to be a wonderful place for the students of Mont Vernon to learn and grow.

Sincerely,

Gail Westergren, Principal



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the School Board
Mont Vernon School District
Amherst, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of and for the year ended June 30, 2008, which collectively comprise the Mont Vernon School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Mont Vernon School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2008, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 21, 2008

MONT VERNON SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2008

	<u>General</u>	<u>Expendable Trust Fund</u>	<u>School Lunch Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and short-term investments	\$ 303,133	\$ -	\$ -	\$ -	\$ 303,133
Receivables	12,865	113,249	2,990	32,811	161,915
Due from other funds	<u>43,147</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>43,147</u>
TOTAL ASSETS	\$ <u>359,145</u>	\$ <u>113,249</u>	\$ <u>2,990</u>	\$ <u>32,811</u>	\$ <u>508,195</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 1,141	\$ -	\$ -	\$ -	\$ 1,141
Accrued expenses	5,182	-	-	-	5,182
Intergovernmental payables	4,815	-	-	3,251	8,066
Unearned revenue	-	-	-	2,550	2,550
Other current liabilities	-	-	1,995	-	1,995
Due to other funds	<u>-</u>	<u>-</u>	<u>17,951</u>	<u>25,196</u>	<u>43,147</u>
TOTAL LIABILITIES	11,138	-	19,946	30,997	62,081
Fund Balances:					
Reserved for:					
Encumbrances	27,620	-	-	-	27,620
Unreserved:					
Undesignated, reported in:					
General fund	320,387	-	-	-	320,387
Special revenue funds	<u>-</u>	<u>113,249</u>	<u>(16,956)</u>	<u>1,814</u>	<u>98,107</u>
TOTAL FUND BALANCES	<u>348,007</u>	<u>113,249</u>	<u>(16,956)</u>	<u>1,814</u>	<u>446,114</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>359,145</u>	\$ <u>113,249</u>	\$ <u>2,990</u>	\$ <u>32,811</u>	\$ <u>508,195</u>

See notes to the financial statements.

VILLAGE ELEMENTARY RENOVATION BONDS
(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2008)

	PRINCIPAL	INTEREST	TOTAL
2009	<u>\$80,000.00</u>	<u>\$6,206.00</u>	<u>\$86,206.00</u>

VILLAGE ELEMENTARY EXPANSION
2002 (Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2008)

	PRINCIPAL	INTEREST	TOTAL
2009	\$85,000.00	\$10,954.00	\$95,954.00
2010	\$85,000.00	\$6,598.00	\$91,598.00
2011	\$85,000.00	\$2,210.00	\$87,210.00
	<u>\$255,000.00</u>	<u>\$19,762.00</u>	<u>\$274,762.00</u>

VILLAGE ELEMENTARY RENOVATION BOND
2004-ROOF REPAIR (Total - \$600,000)

\$600,000 Bond Due in Annual Installments of \$120,000 through FY 2010; Interest 3.89%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2008)

	PRINCIPAL	INTEREST	TOTAL
2009	\$120,000.00	\$9,491.60	\$129,491.60
2010	\$120,000.00	\$4,732.83	\$124,732.83
	<u>\$240,000.00</u>	<u>\$14,224.43</u>	<u>\$254,224.43</u>

MONT VERNON VILLAGE SCHOOL
EXPENDABLE TRUST FUNDS
FISCAL YEAR TO DATE JUNE 2008

DATE	DESCRIPTION	ACTIVITY	BALANCE
December 23, 2002	SCHOOL DISTRICT LAND CAPITAL RESERVE		\$ 50,000.00
June 30, 2003	FY 03 Interest Earned	\$ 401.43	\$ 50,401.43
June 30, 2004	FY 04 Interest Earned	\$ 1,079.23	\$ 51,480.66
June 30, 2005	FY 05 Interest Earned	\$ 1,220.58	\$ 52,701.24
June 30, 2006	FY 06 Interest Earned	\$ 2,096.43	\$ 54,797.67
June 30, 2007	FY 07 Interest Earned	\$ 2,556.56	\$ 57,354.23
June 30, 2008	FY 08 Interest Earned	\$ 2,372.68	\$ 59,726.91
August 28, 2007	MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES		\$ 30,000.00
June 30, 2008	FY 08 Interest Earned	\$ 926.53	\$ 30,926.53
August 28, 2007	MVVS PROPERTY MAINTENANCE FUND		\$ 38,287.22
February 19, 2008	Withdrawal for Office Air	\$ (16,726.00)	\$ 21,561.22
June 30, 2008	FY 08 Interest Earned	\$ 1,034.72	\$ 22,595.94

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2006-2007 and FY 2007-2008 per RSA 32:11a

ITEM	FY 2006-2007	FY 2007-2008
REVENUES		
Catastrophic Aid	\$169,155	\$119,273
IDEA Grant	\$48,427	\$55,349
Medicaid	<u>\$59,614</u>	<u>\$55,363</u>
Total Revenues	\$277,196	\$229,984
EXPENDITURES		
Salaries	\$359,456	\$388,252
Employee Benefits	\$107,537	\$129,320
Purchased Services	\$228,869	\$397,753
Supplies	\$4,709	\$5,582
Equipment	\$9,632	\$5,438
Other	<u>\$107</u>	<u>\$115</u>
Total Expenditures	\$710,310	\$926,460
Net Cost of Special Education	\$433,115	\$696,476
Source DOE 25		

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2007-06/30/2008

Cash on hand- as of 07/01/2007	481,326.80
Total Receipts- 07/01/2007-06/30/2008	5,687,505.30
Total Payments-07/01/2007-06/30/2008	<u>(5,829,398.62)</u>
Cash Balance- as of 06/30/2008	339,433.48

Note 1: This represents the combined activity of two bank accounts.

/s/
Lyn Jennings, Treasurer

GENERAL STATISTICS FOR SCHOOL YEAR 2007-2008

Number of Pupils Registered As of June 30, 2008: 261

Enrollment by Grades on October 1, 2008:

Kindergarten	-	28		
Grade 1	-	33	Grade 4	- 38
Grade 2	-	34	Grade 5	- 53
Grade 3	-	48	Grade 6	- 26

There were 20 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 226.45

Total Professional Staff:

Full-Time --	19
Part-Time --	7

Pupils Tuitioned to Amherst as of October 2008:

Grade 7	39
Grade 8	32

MONT VERNON GRADUATES – 2008

Aiken, Haley	Heinlein, Conner
Airey, Alexandra	Hoerhold, Maximillian
Bamforth, Jillian	Kelly-Durham, Min Lu
Bonnem, Andrei	Kershaw, Cameron
Brackett, Julia	Kibbie, David
Burelle, Patrick	Landrum, Charles
Casey, Michael	Lipson, Marina
Clark, Alexandra	MacKenzie, Chandler
Coldwell, Sydney	Milne, Michaela
Davis, Abrianna	Noorda, Miclyn
Driscoll, Charles	O'Connor, Alec
Duchesne, Jennifer	Pike, Forrest
Edvalson, Olivia	Price, Alexis
Fitzgerald, Patrick	Rendall, Liam
Formby-Lavertu, Camden	Roby, Patience
Gendron, Amanda	Segul, Matthew
Harmon, Daltrey	Silva, Joshua
Hayden, Michael	Vinogradov, Nikita
Hayes IV, Albert	Yeaton, Connor

Name

Experience as of June 2008

07-08 Assignment

Degree

College/University

FY 08-09 Salary

Alger, Karin	4	Grade 4	M. Ed.	Keene State College	\$40,991.00
Allwarden, Ann.	15	Literacy Teacher/Coach	M. Ed.	University of NH	\$58,607.00
Belak, Barbara	6	Guidance Counselor	M. Ed.	Keene State College	\$45,395.00
Brooks, Alan	1	Spanish	M.A.	SUNY at Buffalo	\$36,587.00
Brown, Charline	10	Grade 6	M. Ed.	Plymouth State College	\$49,799.00
Button, Deborah	32	Nurse	B.S.N.	W. Virginia Wesleyan College	\$45,367.91
Campbell, Thomas	11	Technology Teacher	M. Ed.	Cambridge College	\$51,267.00
Costa, Danielle	7	Special Education	M. Ed.	Rivier College	\$43,927.00
Dagdigan, Shakeh	8	Grade 3	M. Ed.	U-Mass, Lowell	\$45,395.00
Dunn, Gretchen	30	Kindergarten	B.S.	Ohio University	\$57,139.00
Findlay, Wilmerlee	28	Music, P.T.	B.M.Ed.	Howard University	\$22,268.40
Galan, Cheryl	15	Grade 1	M. Ed.	Antioch New England	\$58,607.00
Harmon, Laura	8	Special Education	M. Ed.	Rivier College	\$46,863.00
Jordan, Barry	32	Grade 6	B.S.	Salem State College	\$55,671.00
Leonard, Patricia	1	Librarian, P.T.	M. Ed.	University of Virginia	\$18,293.50
Mattie, Janet	9	Grade 2	M. Ed.	Rivier College	\$48,331.00
Millas, Sara	7	Grade 5	B.S.	Keene State College	\$43,927.00
Narducci, Linda	18	Phys, Ed., P.T.	B.S.	Trenton State	\$32,521.80
Pelletier, Amy	4	Grade 3	B.S.	Keene State College	\$38,055.00
Philibotte, Lorin	10	Grade 1	B.S.	Franklin Pierce College	\$46,863.00
Rancourt, Lisa	20	Art, P.T.	B.S.	Rivier College	\$21,681.20
Richard, Anne	14	Special Education	M. Ed.	Rivier College	\$55,671.00
Sanborn, Pamela	19	Speech/Language	M. Ed.	Northeastern University	\$58,666.00
Silva, Meghan	6	Grade 2	M. Ed.	University of NH	\$43,927.00
Tighe, Kimberly	24	Grade 4	B.S.	Keene State College	\$54,203.00

Support Staff

Name	Position as of June 30
Saunders, Sandra V.	Instructional Assistant
Curry, Nancy E.	Special Education Assistant
Eusebio, Mary Ann P.	Special Education Assistant
Bowden, Debra A.	Special Education Assistant
Casey, Susan K	Special Education Assistant
Desrosiers, Adele A.	Special Education Assistant
Hoey, Robin C	Special Education Assistant
Maher, Melissa A.	Special Education Assistant
Jameson, Charlotte A.	Administrative Assistant
Asselin, Sheila M.	Administrative Assistant
Patten, Cheryl A.	Special Education Secretary
Bellerose, Mark R.	Custodian
Matte, John W	Custodian
Melanson, Dennis J.	Facilities Manager
Colburn, Sharon A.	Food Service
Hemenway, Mary V	Food Service
Daniels, Robert D.	Title One Tutor
Jones, Melanie L.	Title One Tutor

MINUTES
MONT VERNON SCHOOL DISTRICT MEETING
Friday, March 14, 2008
Mont Vernon Village School (Multipurpose Room)

Approximately 100 people gathered in the multipurpose room of the Mont Vernon Village School on March 14, 2008 at 7:00 p.m. for the annual School District Meeting.

Moderator Peter Hayden called the meeting to order at 7:00 p.m. and led the voters in the recitation of the Pledge of Allegiance. Mr. Hayden introduced Patrick Deshazo, from the Mont Vernon Congregational Church, who provided the invocation.

Peter Hayden introduced members of the Budget Committee, Chair Kim Roberge, Peter King, Charlie Dodd, Mont Vernon Selectman's Representative, John Quinlan and School Board Representative, Jayson Darula.

Peter Hayden proceeded to introduce members of the SAU39 administration, Superintendent, Dr. Mary Jennings; Business Administrator, Elizabeth Shankel; Director of Finance, Lisa Ambrosio; Director of Technology, Bruce Chakrin; Director of Buildings and Grounds, Jim Miner; Director of Special Instructional Services, Kathryn Skoglund; Assistant Director of Special Instructional Services, Renea Sparks; and Principal of Mont Vernon Village School, Meredith Nadeau.

Mr. Hayden continued, introducing the members of the Mont Vernon School Board, Chair Leo White, Howard Brown, Jayson Darula, Bruce Schmidt, and John Schwope.

Peter Hayden explained that Article 1 (for officers) was voted on Tuesday, March 11, 2008 and this evening would be voting on Article 2 and the remaining articles.

Peter Hayden reads Article 2,

ARTICLE 2 To see if the school district will vote to raise and appropriate the sum of \$4,563,491 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles. Majority vote required to pass. The School Board recommends the passage of this article.

Leo White moved the article as read; seconded by John Schwope.

John Schwope commenced an overview of the budget process; stating how the administration and school board collaborate to create a budget that fosters a positive learning environment for the students and balancing the burden that it places on the taxpayers. Mr. Schwope presented a slide on the relationship of SAU39 and Mont Vernon Village School District. Mr. Schwope reviewed the four (4) boards: the SAU39, acting as Master Board made up of the three school boards (Mont Vernon Village School, Amherst Elementary & Middle Schools, and Souhegan Cooperative High School). Mr. Schwope explained that the SAU39 aligned the K-12 curriculum

for all three school districts. The K-12 curriculum is cohesive and efficient, and cost effective. It reduces administrative redundancies and allows both towns keep their autonomy while using a single K-12 curriculum.

John Schwope continued, "This year the Mont Vernon School Board has been revising operations and procedures in order to have policies that are cohesive and harmonious to the other districts in SAU39. The Mont Vernon School Board has reviewed its prior policies and began to address the federal and state school policy requirements, (approximately fifty policies are required for all public school districts). Concurrently, the SAU39 began the process of updating its policies a year ago, are about three-quarters complete, and expect to be finished by the end of this school year, June 2008. The revised policies allow for efficient operations among all three districts, with one set of policies, and promote better long-term planning for the budget and for the school boards." Mr. Schwope explained that the needs of Mont Vernon have been included in all revisions of SAU39 policies and procedures, as he has served as Chair for the SAU39 School Board.

Mr. Schwope proceeded to slides on 'Vision and Goals of the SAU39', and the administrative services provided all districts. John Schwope explained that the cost to the SAU of approximately \$170,000 represents only Mont Vernon's portion of expenses and services; estimated by another town to be \$770,000 if managed independently, saving the taxpayers of Mont Vernon considerable expense.

John Schwope continues with a slide addressing the Budget Process during the year. He overviewed the calendar and activities completed during the year, by the administration and the school board, in order to prepare the budget presentation to the voters tonight.

Mr. Schwope followed next with a slide of the recent NECAP results (New England Common Assessment Program); he explained this testing is related to the federal 'No Child Left Behind' program and defines if schools meet AYP (annual yearly progress). Student performance is measured using the NECAP tests. Mr. Schwope reviewed slides comparing Mont Vernon to the State of NH, a three-year test history, and of the improving performance of Mont Vernon students. John Schwope pointed out the cost of spending per pupil in Mont Vernon is below the state average, but that the performance per student in Mont Vernon is above the state average.

Leo White presented a slide on 'Budget Overview' detailing a 3.14% increase over last year's budget, noting that unlike FY08 there is no increase in State Adequacy Aid Grant. He noted that even if the budget had a 0% increase, there would still be a tax increase due to the absence of state aid.

Mr. White proceeded to review a slide comparing FY08 to FY09 illustrating the percent change in funds. FY09 proposed budget as follows:

General Fund -10	\$4,401,036
Food Service – 21	\$ 58,587
Grants -22	\$ 109,234
TOTAL	\$4,568,857

Leo White reviewed the next slide, Fund categories in detail. Further, Mr. White defined the school board's philosophy for future special instructional services (special education). The costs are based conservatively, only for currently identified students in-district, for identified needs. It does not account for future students or any future student needs. This expense is not static, and can change quickly, based on student needs.

Mr. White reviewed the slide on 'Budget Drivers' detailing the Technology Plan, Increase in Special Education costs and Enrollments. He continued with slides reviewing the details of Enrollments, Certified staffing, Non-certified staffing, Total Budget History & Comparison of FY08 and FY09.

Leo White presented a slide illustrating the 'FY09 Tax rate, and unreserved fund balance'. Mr. White noted the larger FY08 unreserved fund balance resulted in a tax decrease. FY09 is anticipating a lesser amount, \$100,000 for unreserved fund balance.

Bruce Schmidt reviewed a slide on 'Revenue Trend Analysis, FY09 Projected Expenses' shown as a pie chart. Mr. Schmidt continued with a slide showing 'Functional Analysis of FY09 Budget'.

The following functions and % change FY08 to FY09 were reviewed by the following board members:

Bruce Schmidt	<u>Function 1100 – Regular Education</u> , 1.66% Summary: Teacher salary increases are the 3 rd year of a 3-year contract and eliminate (1) Instructional Assistant position; includes New Equipment – Laptop cart and the Tuition to Amherst Middle School, decreasing due to enrollment predictions.
Jayson Darula	<u>Function 1200 – Special Education</u> , 13.47% Summary: Special education teacher salaries, Aides, Substitutes, Evaluations, Textbooks, Supplies, Individualized Education Program items for Special Instruction. <u>Function 2700 – Special Education Transportation</u> Mr. Darula comments as unpalatable as the increase is, the Director of Special Instructional Services, Kathryn Skoglund and the special education staff work diligently to keep costs to a bare bones minimum, and keep students in-district whenever possible.
Leo White	<u>Function 1400 – Co-curricular (Student Body Activities)</u> , 46.15% Summary: Band Teacher salary in 2 nd year of a 3-year band program to increase to a full-time staff position.
John Schwope	<u>Function 2100 – Support Services: Student</u> , 10.8% Summary: Guidance & Nurse Salaries, supplies and assemblies. Teacher salaries increases – 3 rd year of a 3-year contract and correct a misclassification of a Guidance Counselor (budget salary line) from last year, corrected this year.

Leo White	<p><u>Function 2200 – Support Services: Instructional, 47.78%</u> Summary: Library salaries, supplies, Professional development. Includes additional .5 FTE for Technology Personnel and Curriculum expenses moved into the operating budget (previously funded by a grant) to provide consistency across SAU39.</p>
Howard Brown	<p><u>Function 2300 – School Board/SAU Management, 4.85%</u> Summary: the Mont Vernon portion of SAU39 expenses for School Board Secretary, Treasurer, Legal, Audit, Supplies, Advertising; includes an apportionment increase to the overall SAU39 budget and membership fee to NESDEC (New England School Development Council)</p>
Howard Brown	<p><u>Function 2400 – School Administration, 3.62%</u> Summary: Administrative Salary increase and postage costs for Mont Vernon previously categorized in SAU39 budget.</p>
John Schwope	<p><u>Function 2600 – Plant Operation/Maintenance, (1.84%)</u> Summary: Custodial salaries, electricity, fuel, septic, trash, loss & liability insurance and building maintenance; Operating at a little under level funding.</p>
Howard Brown	<p><u>Function 2700 – Regular Education Transportation, (2.07%)</u> Summary: In 3rd year of a 3-year contract extension, and includes an adjustment in fuel surcharge calculation.</p>
John Schwope	<p><u>Function 2800 – Technology, 5.38%</u> Summary: Wide area network, new computer lab equipment, and Emergency notification system (automated calls to parents) for weather or other early dismissals.</p>
Jayson Darula	<p><u>Function 2900 – Benefits, 3.46%</u> Summary: Health, dental, life and disability insurance, worker's compensation insurance, FICA, Medicare taxes, and NH retirement expenses. Increases in employee contribution offset additional health, dental expenses; increases in FICA, Medicare, NH retirement due to increases in salary and staffing.</p>
Leo White	<p><u>Function 5100 – Debt Service, (4.59%)</u> Summary: Reduction in interest payment for principal and interest on Bond.</p>
Leo White	<p><u>Function 5200 – Fund Transfers, (86.81%)</u> Summary: Reduction in fund transfers due to building maintenance and unfunded retiree liability trust funds. In prior years, we have contributed but did not this year.</p>
Bruce Schmidt	<p><u>Fund 21 – Food Service, 2.67%</u> Summary: Represents a decrease in equipment cost and increase in salary.</p>
Bruce Schmidt	<p><u>Fund 22 – Grants, 10.88%</u> Summary: Represents a conservative estimate of entitlement grant awards</p>

for FY09 based on State input; the Boutelle grant is no longer provided; the addition of a Preschool Grant

Leo White

Summary of Tax Rate – for all warrant articles

\$12.09/1000 assessed value to \$12.25/1000 assessed value

Summary of all Functions and Funds – equal the proposed Budget of \$4,563,491 for the support of schools.

Moderator, Peter Hayden thanked the members of the Mont Vernon School board for their overview of the Budget, Article 2. Mr. Hayden initiated discussion by line item and reviewed the General Procedures for participating in School District Meeting the process for meeting attendees.

Mr. Hayden begins reading Mont Vernon Village School FY08-09 Preliminary budget, beginning Account 10.1100.112.10.

Peter King, on behalf of the Budget Committee, made a motion to reduce Line #5, Account 10.1100.112.10 Salaries-Teachers, by \$31,844; seconded by Charlie Dodd.

The moderator, Peter Hayden asked for further discussion.

Peter King reviewed the motion and explained the \$31,844 represented a 3/4 Teaching position. Last year the voters authorized the district to hire a 1/4 Literacy coach, but did not vote to hire a 3/4 teaching position.

Leo White is recognized and stated that the board and the administration stands solidly behind the proposal. Last year the district approved to hire 13 full time teachers and the board did not hire any new teachers. The action to create a 3/4 Teaching position was the result of combining two smaller classrooms into one larger class, and reclassifying this position to a 3/4 floating Teacher along with the 1/4 Literacy coach. If this motion were to pass, Mr. White believed the board would be unsuccessful in finding a candidate for the 1/4 Literacy coach and not be able to staff this position. The enrollment after next year (more students) will require 13 teachers; the board does not want the District to have the reputation of laying off staff in one year and hiring it back the next year. It is too difficult to attract qualified applicants, in addition to the cost of recruiting, training, and orientation it made sense for us to keep this position this year.

Peter Hayden asked if there is any further discussion to the motion, and recognized Kim Tighe.

Kim Tighe, resident and teacher addressed the motion: "I cannot support this motion because it is fiscally irresponsible, if we lose this position, we will not be able to fill a 1/4 position...it is short-sighted towards our children and I want to keep our quality teachers. The Town has always supported its Teachers and I ask others for your support to reject this motion."

Lori Hayes, resident addressed the motion: "As a parent of students at Mont Vernon School, I am disturbed by questioning the administration and the board, regarding this position because my children have benefited tremendously. The value of this position as 3/4 Teacher and 1/4 Literacy

coach has benefited my children and others, and the Town has benefited. This teacher has changed the dynamic of the school and I cannot consider losing this position. Other parents have described to me how important this position is to their students and I cannot support this motion."

Leslie Formby, resident addressed the motion: I would like to get clarification on the budget committee. I understood that the role of the budget committee was only to review the budget to see that it was adequately funded. I did not believe that it had the authority to cut items in the budget.

Peter Hayden addressed the question. The budget committee is appointed by the Selectmen. Their role is two-fold: one, to represent and give their input to the school board, as the budget is being prepared; and two, to provide their expertise and insight to the community regarding any details of the budget. It is anyone's right in this room, as a voter, to make motions to change any item to the budget. The budget committee can do that as well, just as any other voter in Mont Vernon.

Leslie Formby asked if she could read letters of support. Mr. Hayden asked that she limit her time to three minutes. Leslie Formby begins to read letter of support and is interrupted by Peter Hayden. Mr. Hayden clarifies that the meeting is a forum to review the budget items, to make motions and have discussion. He respectfully asked her to set aside the letters of support and to address the motion.

Leslie Formby states that she believes this position has improved the quality of her children's writing and has benefited other students. She cannot support the motion and asked others for support.

Kim Roberge, resident and member of Budget Committee addressed motion: She supports the Literacy Coach position but believes that the 3/4 Teaching position was not approved by the voters. Last year we voted on 13 full time teachers; this year the administration put forth 12.75 teachers. In grades 3-6, the state of NH permits a classroom size of 25 students. She does not believe that current classroom sizes are 27 or 28 students and require a 3/4 floating teacher. My question to the board is that Is this a full-time literacy coach or are you hiring a new teacher? It is not clear to me."

Leo White states, "What we are proposing is in this budget, is to continue the 3/4 floating teacher position and a 1/4 literacy coach." The 3/4 floating teacher is to provide support to the larger classrooms and to provide a 1/4 literacy coach. It is the same staffing as last year, the same number of positions and we would staff it with the same individuals. If you are asking about the following year when the class size changes, the teacher would return to the classroom as a full-time teacher, and we would try to hire a 1/4 literacy coach.

Leslie Randall, resident addressed the motion. "I believe that taking this position away will hurt students. The floating teacher is working on reading, writing, and math, and our NECAP scores are improving because of this direct support in the classroom. As an educator, this position is very valuable to me in the classroom. It will be a travesty to all if we lose this position."

Lori Hayes, resident addressed the motion: "Are teaching positions determined by contract or by the Superintendent?"

Leo White replied, "We are compliant with the teacher contracts, but teachers are hired by the administration [Principal and Superintendent]."

Lori Hayes asked, "Do we have a policy in Mont Vernon or do we follow the SAU39 policy?" She stated that historically we have always had lower class sizes than what the State Department of Education permits.

Eileen Naber made a motion to move the question.

Peter Hayden asked for a vote to move the question; the voters approved the motion to move the question.

Peter Hayden asked for a vote to approve the motion to reduce Line# 5, Account 10.110.112.10 Salaries – Teachers by \$31,844. The motion was opposed by the majority.

Peter Hayden resumed the role call.

Leslie Formby, resident questioned Line #25, Account 10.1100.734.10: New Equipment-Technology. "Why weren't desktop systems proposed instead of laptop systems?"

Bruce Chakrin, Director of Technology replied, "It is more efficient to use laptops. The laptop cart is able to move from classroom to classroom as needed, in lieu of a fixed location – the computer lab."

Kim Roberge made a motion to reduce Line #25, Account 10.1100.734.10: New Equipment-Technology by \$30,150; seconded by Jack Esposito.

Kim Roberge addressed the motion. She questioned using the laptops vs. the computer lab and asked to see data on effectiveness.

Peter Hayden asked if there is any further discussion.

John Schwoppe addressed the motion. "It is more effective to integrate the technology into the classroom, rather than teach a computer program in a lab. Laptop carts are being used by other school districts; it is not an 'extra' anymore. The school board has provided an opportunity for anyone to comment before tonight on this issue. The curriculum for technology is integrated in each subject area and it is a part of a Language Arts class and part of other subjects. The administration made this recommendation to the school board and the board supports this recommendation."

Jay Wilson, resident addressed the motion. "Is the computer lab still in existence? Do you still use both?"

John Schwowe replied, "Yes, the computer lab is still being used. The demand for regular testing requires use of the computer lab, and also laptops for the classroom."

Patrick Deshazo, resident addressed the motion. "The current workforce must have technology skills; it is no longer a choice between using a laptop or using pen and paper. If we can [the voters] consider purchasing land at \$500,000, we cannot take exception to spending \$30,000 for laptops. It is money well spent because we value the quality of our students, the value of Mont Vernon Village School.

Bruce Schmidt stated there is a lot of detail devoted at the regular monthly board meetings. We cannot present in detail, all of the factors and discussion considered here tonight.

Amy White, resident addressed the motion. "Are we using the computer lab full time? Can't we put off purchasing the laptop cart next year?"

Kim Roberge asked for curriculum mapping because computer time is not a 'special'. It is up to the teachers to use the computer lab and not a special computer teacher. She does not support the purchase now without curriculum mapping.

Paul Apple, resident addressed the motion. "What is the tax impact of the purchase?"

Peter Hayden replied, "It is \$.14/1000."

Charles Hatch, resident addressed the motion. "Does MVVS currently have a computer lab and is it integrated into the curriculum? What is the difference using the laptops and using the computer lab?"

Meredith Nadeau, Principal responded, "Yes, we have a computer lab. It is not a question of either or, but it both. The computer lab is fully booked Wednesday through Friday and mostly booked Monday and Tuesday. Currently teachers cannot access technology when they need to -- there is not enough time available."

Charles Hatch asked, "Is the portability an issue of importance? Is this a problem?"

Meredith Nadeau replied, "Yes, [portability is important], we need both."

Vanessa Foley, resident addressed the motion. "Can you explain the difference between laptop cart vs. computer lab use?"

Meredith Nadeau responded, "It is integrated in both approaches. We are using technology in all classrooms, in all grades, in all subjects." She cites examples.

Ann Dodd made a motion to move the question.

Peter Hayden asked for a vote to move the question. The voters approved to move the question.

Peter Hayden asked for a vote to approve the motion to reduce Line# 25, Account 10.110.734.10 New Equipment – Technology by \$30,150. The motion was opposed by the majority.

Peter Hayden resumed roll call of line items.

Kim Roberge questions if Line #28, Account 10.110.738.10 Replacement of Equipment – Technology, if we just voted to keep Line #25, can this line item be cut?

Bruce Chakrin replied, "It is not for new equipment, it is to replace existing equipment."

David Brooks, resident asked, "Do we have more children using technology or are we increasing using technology in the classroom?"

Leo White replied, "We have more students using technology."

Peter Hayden resumed roll call of line items.

Peter King made a motion to reduce Line #76, Account 10.2210.240.10 Staff Development by \$12,000; seconded by John Quinlan

Peter King addressed the motion, "The budget committee reviewed this item and believes it can be budgeted at 50% because that is what is actually used by the staff. We want to support our teachers, but at 50% of what is currently budgeted."

Leo White addressed the motion, "Peter is correct; however, we are contractually liable to budget 100% for all teachers. If we reduce this line item and the teachers use 100%, the board will have to cut other areas in the budget.

Paul Apple asked, "If it is cut and used by the teachers won't it go against the collective bargaining agreement? Where would the money come from if it is not fully funded?"

Leo White responded, "In the unlikely event it is used 100%, we would have to call a special meeting to raise \$12,000."

Paul Apple, "Would you take the risk of defending the collective bargaining agreement?"

Peter King, "We [the Budget Committee] is not saying no, but there is a \$100,000 surplus budgeted."

John Schwope, "It is not certain what funding is coming from the State of NH. If there are funds left over, they will be returned to the voters."

Peter Hayden asked for a vote to approve the motion to reduce Line# 76, Account 10.2210.240.10 Staff Development by \$12,000. The motion was opposed by the majority.

Peter Hayden resumed role call of line items.

Kim Roberge asked to return to Line #75, Account 10.2210.112.10 Salaries – Curriculum Development, “Is this two more positions or is a grant no longer funding these positions?”

Leo White addressed the question. “The positions are the same, and the funding has changed.” He asked Meredith Nadeau to explain.

Meredith Nadeau, “There is a grant, but the funding has been reallocated into another curriculum, Science.”

Kim Roberge questioned Line #83 the accountability of the technology position. “Is it a technology instructor or a technology trouble-shooter?”

Meredith Nadeau, “A supervisor reviews this position and we now have an electronic portfolio. The information is tracked by individual and reviewed by the Principal.”

Peter Hayden resumed role call of line items.

Kim Roberge calls a question to Line 107, Account 10.2410.111.10 Administrative Salaries. She asked the board, “Since the Principal is leaving, have you budgeted anything for a job search?”

John Schwope replied, “No, we just found out [about the principal’s resignation.]

Kim Roberge made a motion to reduce Line 107, Account 10.2410.111.10 Administrative Salaries by \$9,989; seconded by Elleen Naber.

John Schwope commented, “We do not see the wisdom of reducing this line item because it may limit our search.”

Peter King, “If we put \$89,989 in the budget, that [amount] will be the minimum, put a lower number [in the budget].”

Jayson Darula, “Just because it is budgeted, it does not mean that is what the position will be posted.”

Peter King, “If that is what’s published, it will be utilized by any candidate [applying for the position].”

Peter Hayden asked for a vote to approve the motion to reduce Line# 107, Account 10.2410.111.10 Administrative Salaries by \$9,989. The motion was approved by the majority.

Peter Hayden resumed role call of line items.

Kim Roberge made a motion to reduce Line #110, Account 10.2410.240.10 Tuition Reimbursement by \$2,000; seconded by Eileen Naber.

Peter Hayden asked for a vote to approve the motion to reduce Line# 110, Account 10.2410.240.10 Tuition Reimbursement by \$2,000. The motion was approved by the majority.

Peter Hayden resumed role call of line items.

Peter King made a motion to increase Line #114, Account 10.2410.580.10 Travel, Conferences, and Conventions by \$9,989; seconded by Jack Esposito.

Peter Hayden asked for a vote to approve the motion to increase Line# 114, Account 10.2410.580.10 Travel, Conferences, and Conventions by \$9,989. The motion was opposed by the majority.

Peter Hayden resumed and concluded the role call of all line items at 9:00 p.m. Mr. Hayden asked for a vote to approve Article 2, revised as follows:

ARTICLE 2 To see if the school district will vote to raise and appropriate the sum of \$4,552,152 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.

Peter Hayden asked for a vote to accept Article 2, revised; the motion was approved by the majority.

Peter Braen, resident asked the school board about the reduction in school building aid. "Is there a way to prepare for this shortfall? It will drive some of us out of this town."

Dr. Mary Jennings replied, "The legislature is currently reviewing revenue. School districts must use current projections based on historic data; we cannot anticipate what Concord [the Legislature] is going to do."

Eileen Naber requested a motion to restrict reconsideration Article 2; seconded by Paul Apple.

Peter Hayden asked for a vote to restrict reconsideration of Article 2. The motion to restrict reconsideration was approved by the majority.

Peter Hayden read Article 3,

ARTICLE 3 To see if the school district will vote to raise and appropriate up to \$31,000 for paving at the Mont Vernon Village School to be funded from the year-end undesignated fund balance (surplus) if available on July 1, 2008.

Majority vote required to pass. The School Board recommends the passage of this article.

Leo White made a motion to accept Article 3; seconded by John Schwope.

Jim Miner, Director of Building and Grounds addressed the article. The original paving needs to be resurfaced, noting also that it will protect the substrate from costly repairs later if delayed.

Kim Roberge asked, "What is the cost to add the back area to this bid?"

Jim Miner, "The additional cost will result in a total cost of \$46,800 for both."

Eileen Naber addressed the motion. "I am against Article 3. The budget for year 2010 will be greater because the debt service will be paid in full. If the repair is necessary, why isn't it included in the operating budget, instead of being funded from the undesignated fund balance?"

Jay Wilson, resident asked, "Has the school board tried to coordinate [the paving] with the Town of Mont Vernon?"

Jim Miner replied, "It was not discussed. The likelihood of us to coordinate the paving at the same time is not good."

John Quinlan, resident addressed the article. "We should try to coordinate this work with the town project to pave Kittredge Road to economize costs and to see if it can be postponed until next year."

Lori Hayes, resident asked, "Are the repairs necessary?", and "What is the undesignated fund surplus?"

Leo White responded, "If there is any extra revenue or expenses that are not spent at the end of the school year, that is the undesignated fund surplus."

John Schwope, "The board asked the same question. We were advised that the substrate would and may be damaged. It is less expensive to topcoat now, than to wait and need to do a greater, more expensive repair later."

Peter Hayden asked for a vote to approve of Article 3. The motion was approved by the majority.

Peter Hayden read Article 4,

ARTICLE 4 To see if the school district will vote to raise and appropriate up to \$9,000 to be added to the School Property Maintenance Expendable Trust Fund (established March 2007) to be funded from the year-end undesignated fund balance (surplus) if available on July 1, 2008. Majority vote required to pass. The School Board recommends the passage of this article.

Leo White made a motion to accept Article 4; seconded by John Schwope.

Leo White addressed Article 4. "Historically this fund has had a budget of \$30,000 for emergencies. It currently has \$21,000 and we propose to increase it by \$9,000 to be at \$30,000."

Eileen Naber asked, "How much is the undesignated fund surplus anticipated to be?"

Leo White responded, "It is anticipated to be \$100,000."

Eileen Naber clarified, "The School Property Maintenance Expendable Trust Fund has not been only for emergencies, but in the past it has also been used for upgrades. It is funding that the Town does not control, and last year only \$16,000 was used."

Peter King spoke against Article 4. "It [the fund] was originally a measure to address a lot of needs before major repairs were completed." He reiterates that in 2010, the bond will be paid off and that funding this Article can wait.

Gerry Griffin clarified, "The budget committee is appointed by the Moderator.", and "Second, any surplus funds on July 1, 2008 must go back to the town or it may be problematic with the DRA since year end is June 30."

Peter Hayden asked for a vote to approve of Article 4. The motion was opposed by the majority.

Peter Hayden read Article 5,

ARTICLE 5 To hear the reports of officers, agents, and auditors, and to take action with reference thereto.

None forthcoming, Peter Hayden read Article 6,

ARTICLE 6 To transact any other business that may legally come before this meeting.

Lori Hayes made a motion to keep the \$100,000 undesignated fund balance (surplus) in a 'reserve' account and not to return to the Town.

Anne Dodd asked to see the balance of page 91 in the Town Report.

Eileen Naber addressed, "The funds were spent after January 1, 2008 and will appear in next year's Town Report, 2008."

Kim Roberge commented, "The five members of the Budget Committee were appointed by the Moderator this year." She continued, "This budget was presented by the Administration on December 18, 2007; we were prepared to start working in November but did not get a budget from the Administration. We had a compressed time to evaluate a budget, about only a month, given the winter holidays."

John Quinlan, Selectman's Representative, stated, "It is impossible for volunteer members to do a proper evaluation and make recommendations [with this time frame]. We want a target date by October and it will allow us to do a better job."

Dr. Mary Jennings, Superintendent replied, "As the Superintendent of SAU39, we did prepare work in October, had information for the board meeting in November, prepared a first draft for the December 13th school board meeting, made revisions for the January 10th meeting and were prepared for the public hearing on February 14, 2008. This schedule is enough time for other districts that we serve. The administration would welcome working with the Budget Committee in November. Additionally, we invite the public to come to the regular monthly board meetings."

Jeff Walgrade, resident asked, "What is the NECAP and what does it stand for? I would also like to see how we compare nationally."

Dr. Mary Jennings, "The NECAP is the New England Common Assessment Program. It is not a national measure."

Jeff Walgrade continued, "I am new to the district. Are we going to continue to have a large increase in special education?"

Jayson Darula, "The budget for special education is dynamic; it is entirely dependent upon the population of students and what their needs will be."

Jayson Darula informed the meeting attendees that Kathryn Skoglund is retiring at the end of the school year, and on behalf of the Mont Vernon School board thanked her for her service to the students of Mont Vernon and extended best wishes. He continued, Meredith Nadeau has accepted a position as Director of Special Education at the Oyster River School District and will be leaving Mont Vernon. On behalf of the Mont Vernon School Board, thanked her for her service to the students of Mont Vernon and extended best wishes.

Eileen Naber requested a motion to adjourn.

Peter Hayden asked for a vote to adjourn; the motion was approved by the majority.

Moderator, Peter Hayden adjourned the meeting at 9:35 p.m.

Respectfully submitted,



Kim Roberge
Mont Vernon School District Clerk

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Mont Vernon, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Failed by hand vote.

Article 18. To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Passed by hand vote.

Article 19. To transact any other business which may legally come before said meeting.

Joanne Draghetti was acknowledged and thanked for all her efforts in the Wah Lum Reserve and Conservation efforts in town.

Kim Roberge invited everyone to attend the School Board Meeting on Friday.

Bruce Tower commended the town for being under budget last year.

Wes Robertson wanted to thank the voters and the volunteers on the conservation efforts.

Jeanette Vinton, Town Clerk, recognized Patrick Steenhoek and Dru Vinton for their work on the new counter in the office. She also thanked Stephen Dudley for his future commitment to paint the new counter.

Eileen Naber moved to adjourn the meeting. It was seconded, and voted.

Meeting adjourned at 9:31 pm.

Respectfully submitted,

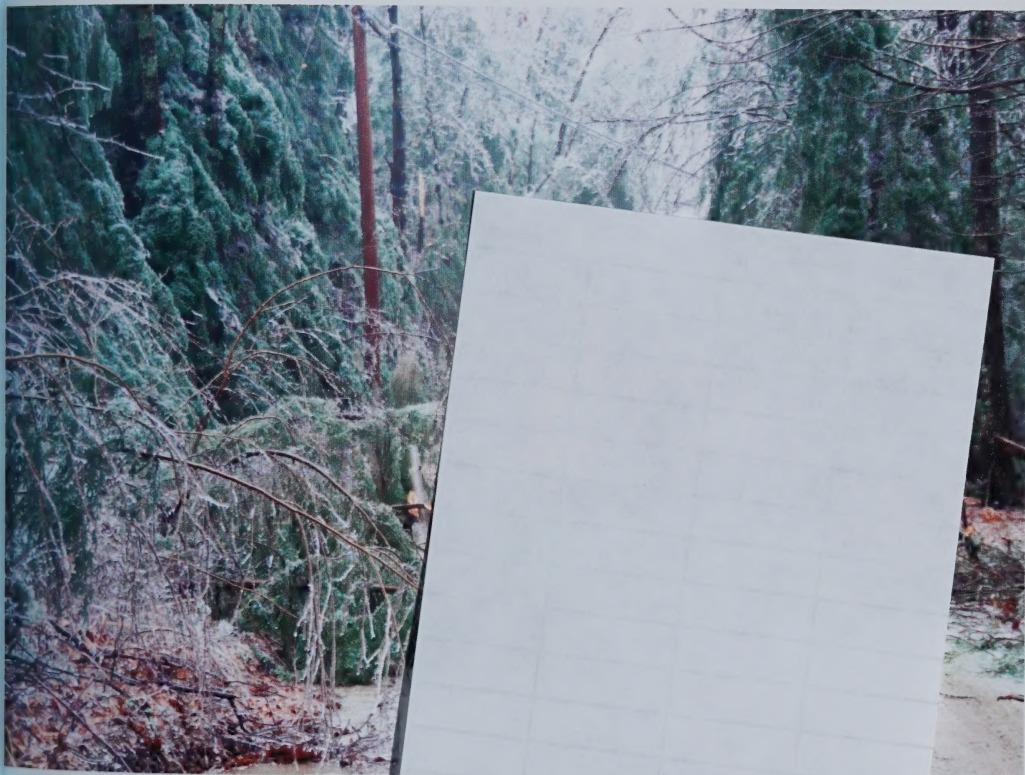
Jeanette Vinton
Town Clerk

A yellow logging truck is driving away from the viewer on a narrow, snow-covered path through a dense forest. The trees are heavily laden with snow, and the ground is a mix of snow and fallen branches. The truck's headlights are on, illuminating the path ahead. The scene is captured in a photograph that is part of a larger document, with a white label at the bottom right containing the text "DATE DUE".

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PRINTED IN U.S.A.

MANY THANKS TO ...



*Laurie Brown, Alice Philbrick,
Our proofreader, Zoe Fimbel,
and our town photographer, Earle Rich.*

TOWN HALL

PO Box 444
673-6080 office/673-5995 fax

OFFICE HOURS:

9:00AM - 2:00 PM, Monday - Thursday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: Monday evenings, 5:30 - 6:30
or by appointment

CONSERVATION COMMISSION

Meetings: 2nd Wednesday of each month
at 7:30 PM

OPEN SPACE COMMITTEE

Meetings: 1st Wednesday of each month
at 7:30 PM

PLANNING BOARD

673-6083 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00PM
Meetings: 2nd & 4th Tuesday of each
month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townofmontvernon@comcast.net
Meetings: first four Mondays of each
month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM
Wednesdays from 3:00 PM - 5:00 PM

MCCOLLUM

BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

Hours: Monday & Wednesday 5:00

PM - 8:00 PM

Tuesday & Thursday
9:00 AM - 12:00 Noon

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: Tuesday and
Thursday 9:00 AM to 12:00 Noon

DALAND

LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

HIGHWAY

DEPARTMENT

PO Box 444

672-0055/Fax 672-0055

TRANSFER STATION

PO Box 444

672-0055/Fax 672-0055

Hours: Saturday 9:00 am to 5:00 pm

Winter: Tuesday and Thursday

1:00 to 6:00 pm

Summer: Tuesday and Thursday

1:00 to 7:00 pm

Permit stickers are required and can be obtained for
\$1.00 with proof of residency

FIRE

DEPARTMENT

PO Box 444

Non Emergency 673-1383

673-3653 fax

Historic Society Meets:

2nd Thursday of each month @ 7:30 pm

Trustees of Trust Funds Meet:

4th Thursday of each month @ 7:30 pm

Recreation Commission Meets:

1st Tuesday of each month @ 6:00 pm

Greenlawn Cemetery:

<http://cemetery.mont-vernon.nh.us>

New Hampshire State Library



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